

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026	5/11/2026			
3000 State and Federal Revenues	19,997,139	51,807	254,289	5,953	5,000	77,598	41,380	29,814	-	-	20,462,980
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	19,997,139	51,807	254,289	5,953	5,000	77,598	41,380	29,814	-	-	20,462,980
5000 Instructional	16,250,049	1,527	254,289	5,953	5,000	77,598	299,413	(133,834)	-	-	16,759,995
6000 System-Wide	3,570,268	50,280	-	-	-	-	(246,203)	159,853	-	-	3,534,198
7000 Ancillary Services	176,822	-	-	-	-	-	(11,830)	3,795	-	-	168,787
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	19,997,139	51,807	254,289	5,953	5,000	77,598	41,380	29,814	-	-	20,462,980
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1 : Additional Revenue: Literacy Intervention, School Connectivity, Bus Stop Arms, Principal Performance Bonus
- Amendment 2: Additional Revenue: Developmental day, teacher testing bonus, CTE Credentials and Behavioral
- Amendment 3: Additional Revenue: State Funded Parental Leave and Performance Bonuses
- Amendment 4: Additional Revenue: Hygiene Grant
- Amendment 5: Additional Revenue: CTE, Summer School, EC, ect...
- Amendment 6: Additional Revenue: Transportation and Literacy Intervention and reclass between purpose codes
- Amendment 7: Additional Revenue: Transportation, Parental Leave and Homeless Transportation

Chair, Signature _____

Board of Commissioners N/A

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026	5/11/2026			
3000 State and Federal Revenues	936,206	64,470	-	-	120,314	-	249,657	(1)	-	-	1,370,646
4000 Local and Other Revenues	577,998	11,461	-	-	24,807	-	102,492	157	-	-	716,915
Total Revenues	1,514,204	75,931	-	-	145,121	-	352,149	156	-	-	2,087,561
5000 Instructional	113,034	-	-	-	24,807	-	102,492	(393)	-	-	239,940
6000 System-Wide	167,699	-	-	(75,956)	29,327	-	266,945	-	-	-	388,015
7000 Ancillary Services	154,649	-	-	-	-	(1)	1	(1)	-	-	154,648
8000 Non-Programmed Charges	41,510	-	-	75,956	-	-	-	-	-	-	117,466
9000 Capital Outlay	1,037,312	75,931	-	-	90,987	1	(17,289)	550	-	-	1,187,492
Total Expenditures	1,514,204	75,931	-	-	145,121	-	352,149	156	-	-	2,087,561

Notes: - - - - -

- Amendment 1: Additional Revenue: Saluda Retaining Wall, High School Paving project, Repair and Renovations
- Amendment 2:
- Amendment 3: Reclass Budget from 6000 to 8000 series for State bus payments
- Amendment 4: Additional Revenue: Field Drain repair and state lottery revenue
- Amendment 5: Budget additional Lottery revenues and reclass between purpose codes
- Amendment 7: Additional Revenue: Budget for additional interest revenue.

Chair, Signature _____

Board of Commissioners
N/A

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 2 Local	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/12/2026	4/13/2026			
3000 State and Federal Revenues		-	-	-	-	-	-	-	-	-	
4000 Local and Other Revenues	7,017,765	-	-	-	-	-	53,800	-	-	-	7,071,565
Total Revenues	7,017,765	-	-	-	-	-	53,800	-	-	-	7,071,565
5000 Instructional	4,512,263	-	-	-	-	(170,000)	(77,848)	(172,916)	-	-	4,091,499
6000 System-Wide	2,017,502	-	-	-	-	170,000	173,128	172,546	-	-	2,533,176
7000 Ancillary Services	45,000	-	-	-	-	-	(41,480)	370	-	-	3,890
8000 Non-Programmed Charges	443,000	-	-	-	-	-	-	-	-	-	443,000
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	7,017,765	-	-	-	-	-	53,800	-	-	-	7,071,565
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 5: Reclass budget from 5000 to 6000
- Amendment 6: Budget additional interest, tuition and salvage revenues and reclass between purpose codes
- Amendment:7 Reclass between purpose codes only.

Chair, Signature _____

Board of Commissioners N/A

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026				
3000 State and Federal Revenues	2,241,846	-	-	15,050	183,331	-	-	-	-	-	2,440,227
4000 Local and Other Revenues	1,615,183	19,103	-	67,757	14,000	-	-	297,547	-	-	2,013,590
Total Revenues	3,857,029	19,103	-	82,806	197,331	-	-	297,547	-	-	4,453,816
5000 Instructional	3,667,529	19,103	-	82,806	183,331	-	(9,381)	282,175	-	-	4,225,563
6000 System-Wide	77,700	-	-	-	14,000	-	9,381	15,372	-	-	116,453
7000 Ancillary Services	111,800	-	-	-	-	-	-	-	-	-	111,800
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,857,029	19,103	-	82,806	197,331	-	-	297,547	-	-	4,453,816

Notes: | - | - | - | - | - | - | - | - | - | - | -

- Amendment 1: Additional Revenue: PCCF PacJam Grant and AIG grant
- Amendment 2:
- Amendment 3: Additional Revenue: Stem West, Head Start Food Service Equipment, Gateway and PCCF grants.
- Amendment 4: Additional Revenue: Saluda Special & Safety Grant
- Amendment 6: Reclass between purpose code 5000 and 6000
- Amendment 7: Additional Revenue: PCCF grants, Turner Tennant, Burroughs Wellcome and Saluda special

Chair, Signature _____

Board of Commissioners N/A