

**2025-2026 Fiscal Year**

**Budget Resolution and Amendments**

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026	5/11/2026	6/8/2026		
3000 State and Federal Revenues	19,997,139	51,807	254,289	5,953	5,000	77,598	41,380	29,814	423		20,463,403
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	19,997,139	51,807	254,289	5,953	5,000	77,598	41,380	29,814	423	-	20,463,403
5000 Instructional	16,250,049	1,527	254,289	5,953	5,000	77,598	299,413	(133,834)	-		16,759,995
6000 System-Wide	3,570,268	50,280	-	-	-	-	(246,203)	159,853	423	-	3,534,621
7000 Ancillary Services	176,822	-	-	-	-	-	(11,830)	3,795	-	-	168,787
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	19,997,139	51,807	254,289	5,953	5,000	77,598	41,380	29,814	423	-	20,463,403
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1 : Additional Revenue: Literacy Intervention, School Connectivity, Bus Stop Arms, Principal Performance Bonus
- Amendment 2: Additional Revenue: Developmental day, teacher testing bonus, CTE Credentials and Behavioral
- Amendment 3: Additional Revenue: State Funded Parental Leave and Performance Bonuses
- Amendment 4: Additional Revenue: Hygiene Grant
- Amendment 5: Additional Revenue: CTE, Summer School, EC, ect...
- Amendment 6: Additional Revenue: Transportation and Literacy Intervention and reclass between purpose codes
- Amendment 7: Additional Revenue: Transportation, Parental Leave and Homeless Transportation
- Amendment 8: Additional Revenue: Homeless Transportation

Chair, Signature \_\_\_\_\_

Board of Commissioners           N/A

**2025-2026 Fiscal Year**

**Budget Resolution and Amendments**

Fund 2 Local	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026	5/11/2026	6/8/2026		
3000 State and Federal Revenues		-	-	-	-	-	-	-	-	-	
4000 Local and Other Revenues	7,017,765	-	-	-	-	-	53,800	-	23,918	-	7,095,483
<b>Total Revenues</b>	7,017,765	-	-	-	-	-	53,800	-	23,918	-	7,095,483
5000 Instructional	4,512,263	-	-	-	-	(170,000)	(77,848)	(172,916)	(143,532)	-	3,947,967
6000 System-Wide	2,017,502	-	-	-	-	170,000	173,128	172,546	166,712	-	2,699,888
7000 Ancillary Services	45,000	-	-	-	-	-	(41,480)	370	738	-	4,628
8000 Non-Programmed Charges	443,000	-	-	-	-	-	-	-	-	-	443,000
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	7,017,765	-	-	-	-	-	53,800	-	23,918	-	7,095,483
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 5: Reclass budget from 5000 to 6000
- Amendment 6: Budget additional interest, tuition and salvage revenues and reclass between purpose codes
- Amendment:7 Reclass between purpose codes only.
- Amendment:8 Additional Revenues: Interest and fines and forfeitures

Chair, Signature \_\_\_\_\_

Board of Commissioners           N/A

**2025-2026 Fiscal Year**

**Budget Resolution and Amendments**

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026	5/11/2026	6/8/2026		
3000 State and Federal Revenues	1,446,347	-	53,342	59,408	120,844	78,537	264,824	-	8,485		2,031,787
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-		-
<b>Total Revenues</b>	1,446,347	-	53,342	59,408	120,844	78,537	264,824	-	8,485		2,031,787
5000 Instructional	1,282,900	-	53,342	58,667	95,850	76,203	218,446	-	8,320		1,793,728
6000 System-Wide	110,007	-	-	-	22,394	2,334	35,254	-	-		169,989
7000 Ancillary Services	24,431	-	-	-	-	-	-	-	-		24,431
8000 Non-Programmed Charges	29,009	-	-	741	2,600	-	11,124	-	165		43,639
9000 Capital Outlay		-	-	-	-	-	-	-	-		-
<b>Total Expenditures</b>	1,446,347	-	53,342	59,408	120,844	78,537	264,824	-	8,485		2,031,787

Notes: 

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- Amendment 1:
- Amendment 2: Additional Revenue: EC Risk Pool
- Amendment 3: Additional Revenue: CTE, Title II, Targeted Support
- Amendment 4: Additional Revenue: 21st Century Installment and small amount in CTE, Title II, EC and Title IV
- Amendment 5: Additional Revenue IDEA Pre School
- Amendment 6: Additional Revenue: 21st Century and EC allotments
- Amendment 8: Additional Revenue. Title 1, IDEA, Title II and Title IV

Chair, Signature \_\_\_\_\_

Board of Commissioners                     N/A

**2025-2026 Fiscal Year**

**Budget Resolution and Amendments**

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026	5/11/2026	6/8/2026		
3000 State and Federal Revenues	936,206	64,470	-	-	120,314	-	249,657	(1)	66,823	-	1,437,469
4000 Local and Other Revenues	577,998	11,461	-	-	24,807	-	102,492	157	(24,160)	-	692,755
<b>Total Revenues</b>	<b>1,514,204</b>	<b>75,931</b>	<b>-</b>	<b>-</b>	<b>145,121</b>	<b>-</b>	<b>352,149</b>	<b>156</b>	<b>42,663</b>	<b>-</b>	<b>2,130,224</b>
5000 Instructional	113,034	-	-	-	24,807	-	102,492	(393)	-	-	239,940
6000 System-Wide	167,699	-	-	(75,956)	29,327	-	266,945	-	-	-	388,015
7000 Ancillary Services	154,649	-	-	-	-	(1)	1	(1)	11,025	-	165,673
8000 Non-Programmed Charges	41,510	-	-	75,956	-	-	-	-	-	-	117,466
9000 Capital Outlay	1,037,312	75,931	-	-	90,987	1	(17,289)	550	31,638	-	1,219,130
<b>Total Expenditures</b>	<b>1,514,204</b>	<b>75,931</b>	<b>-</b>	<b>-</b>	<b>145,121</b>	<b>-</b>	<b>352,149</b>	<b>156</b>	<b>42,663</b>	<b>-</b>	<b>2,130,224</b>
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1: Additional Revenue: Saluda Retaining Wall, High School Paving project, Repair and Renovations
- Amendment 2:
- Amendment 3: Reclass Budget from 6000 to 8000 series for State bus payments
- Amendment 4: Additional Revenue: Field Drain repair and state lottery revenue
- Amendment 5: Budget additional Lottery revenues and reclass between purpose codes
- Amendment 7: Additional Revenue: Budget for additional interest revenue.
- Amendment 8: Additional Revenue: State lottery funds and reclass between purpose codes

Chair, Signature \_\_\_\_\_

Board of Commissioners \_\_\_\_\_ N/A

**2025-2026 Fiscal Year**

**Budget Resolution and Amendments**

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026	5/11/2026	6/8/2026		
3000 State and Federal Revenues	2,241,846	-	-	15,050	183,331	-	-	-	2,626		2,442,853
4000 Local and Other Revenues	1,615,183	19,103	-	67,757	14,000	-	-	297,547	83,163		2,096,753
<b>Total Revenues</b>	<b>3,857,029</b>	<b>19,103</b>	<b>-</b>	<b>82,806</b>	<b>197,331</b>	<b>-</b>	<b>-</b>	<b>297,547</b>	<b>85,789</b>	<b>-</b>	<b>4,539,605</b>
5000 Instructional	3,667,529	19,103	-	82,806	183,331	-	(9,381)	282,175	11,126		4,236,689
6000 System-Wide	77,700	-	-	-	14,000	-	9,381	15,372	74,663		191,116
7000 Ancillary Services	111,800	-	-	-	-	-	-	-	-		111,800
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,857,029</b>	<b>19,103</b>	<b>-</b>	<b>82,806</b>	<b>197,331</b>	<b>-</b>	<b>-</b>	<b>297,547</b>	<b>85,789</b>	<b>-</b>	<b>4,539,605</b>

Notes:

Amendment 1: Additional Revenue: PCCF PacJam Grant and AIG grant

Amendment 2:

Amendment 3: Additional Revenue: Stem West, Head Start Food Service Equipment, Gateway and PCCF grants.

Amendment 4: Additional Revenue: Saluda Special & Safety Grant

Amendment 6: Reclass between purpose code 5000 and 6000

Amendment 7: Additional Revenue: PCCF grants, Turner Tennant, Burroughs Wellcome and Saluda special

Amendment 8: Additional Revenue: Medicaid, NC Prek and Burroughs Wellcome

Chair, Signature \_\_\_\_\_

Board of Commissioners           N/A