

Budget Resolution and Amendments

Fund 2 Local	Beginning Resolution	Amendment #1Amendment #2Amendment #3Amendment #4Amendment #5Amendment #6Amendment #7Amendment #8Amendment #9									Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026	5/11/2026	6/8/2026	6/30/2026	Year End
30000 State and Federal Revenues											
4000 Local and Other Revenues	7,017,765	-	-	-	-	-	53,800	-	23,918	43,328	102,137
Total Revenues	7,017,765	-	-	-	-	-	53,800	-	23,918	43,328	7,240,948
5000 Instructional	4,512,263	-	-	-	-	(170,000)	(77,848)	(172,916)	(143,532)	(230,000)	36,243
6000 System-Wide	2,017,502	-	-	-	-	170,000	173,128	172,546	166,712	273,328	70,000
7000 Ancillary Services	45,000	-	-	-	-	-	(41,480)	370	738	-	-
8000 Non-Programmed Charges	443,000	-	-	-	-	-	-	-	-	-	(4,106)
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	7,017,765	-	-	-	-	-	53,800	-	23,918	43,328	102,137
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 5: Reclass budget from 5000 to 6000
- Amendment 6: Budget additional interest, tuition and salvage revenues and reclass between purpose codes
- Amendment 7: Reclass between purpose codes only.
- Amendment 8: Additional Revenues: Interest and fines and forfeitures
- Amendment 9: Reclass between purpose codes and additional revenue for year end
- Amendment 10: Budget fund balance and additional interest revenue

Chair, Signature

Board of Commissioners

N/A

Fund 4 Capital	Beginning Resolution	Amendment #1										Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026	5/11/2026	6/8/2026	6/30/2026	Year End	
3000 State and Federal Revenues	936,206	64,470	-	-	120,314	-	249,657	(1)	66,823	-	(11,024)	1,426,445
4000 Local and Other Revenues	577,998	11,461	-	-	24,807	-	102,492	157	(24,160)	574,935	39,086	1,306,776
Total Revenues	1,514,204	75,931	-	-	145,121	-	352,149	156	42,663	574,935	28,062	2,733,221
5000 Instructional	113,034	-	-	-	24,807	-	102,492	(393)	-	10,000	(3,043)	246,897
6000 System-Wide	167,699	-	-	(75,956)	29,327	-	266,945	-	-	-	-	388,015
7000 Ancillary Services	154,649	-	-	-	-	(1)	1	(1)	11,025	-	-	165,673
8000 Non-Programmed Charges	41,510	-	-	75,956	-	-	-	-	-	-	-	117,466
9000 Capital Outlay	1,037,312	75,931	-	-	90,987	1	(17,289)	550	31,638	564,935	31,105	1,815,170
Total Expenditures	1,514,204	75,931	-	-	145,121	-	352,149	156	42,663	574,935	28,062	2,733,221
Notes:	-	-	-	-	-	-	-	-	-	-	-	-

Additional Revenue: Saluda Retaining Wall, High School Paving project, Repair and Renovations

- Amendment 1:
Amendment 2:
Amendment 3:
Amendment 4:
Amendment 5:
Amendment 7:
Amendment 8:
Amendment 9:
Amendment 10:
- Reclass Budget from 6000 to 8000 series for State bus payments
Additional Revenue: Field Drain repair and state lottery revenue
Budget additional Lottery revenues and reclass between purpose codes
Additional Revenue: Budget for additional interest revenue.
Additional Revenue: State lottery Funds and reclass between purpose codes
Budget for Debt Services per County
Budget for Capital - Cooler Repair and Capital Fund Balance School Repairs

Chair, Signature

Board of Commissioners

N/A

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1										Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026	5/11/2026	6/8/2026	6/30/2026	Year End	
3000 State and Federal Revenues	2,241,846	-	-	15,050	183,331	-	-	-	2,626		49,797	2,442,853
4000 Local and Other Revenues	1,615,183	19,103	-	67,757	14,000	-	-	297,547	83,163		49,797	2,146,550
Total Revenues	3,857,029	19,103	-	82,806	197,331	-	-	297,547	85,789	-	49,797	4,589,402
5000 Instructional												
6000 System-Wide	3,667,529	19,103	-	82,806	183,331	-	(9,381)	282,175	11,126		49,797	4,286,486
7000 Ancillary Services	77,700	-	-	-	14,000	-	9,381	15,372	74,663			191,116
8000 Non-Programmed Charges	111,800	-	-	-	-	-	-	-	-			111,800
9000 Capital Outlay	-	-	-	-	-	-	-	-	-			-
Total Expenditures	3,857,029	19,103	-	82,806	197,331	-	-	297,547	85,789	-	49,797	4,589,402

Notes:

Amendment 1: Additional Revenue: PCCF Paclam Grant and ALG grant

Amendment 2: Additional Revenue: Stem West, Head Start Food Service Equipment, Gateway and PCCF grants.

Amendment 3: Additional Revenue: Saluda Special & Safety Grant

Amendment 4: Reclass between purpose code 5000 and 6000

Amendment 6: Additional Revenue: PCCF grants, Turner Tennant, Burroughs Wellcome and Saluda special

Amendment 7: Additional Revenue: Medicaid, NC Prek and Burroughs Wellcome

Amendment 8: Budget additional Revenue: Saluda Funds, Prek, Paula Russell Scholarship, Bright Ideas and Burroughs Wellcome

Chair, Signature

Board of Commissioners

N/A