2026-2027 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2026									
3000 State and Federal Revenues	1,643,982	1,364									1,645,346
4000 Local and Other Revenues	728,743	264,448									993,191
Total Revenues	2,372,725	265,812	-	-	-	-	-	-	-	-	2,638,537
5000 Instructional	2,201,508	204,265									2,405,773
6000 System-Wide	147,964										147,964
7000 Ancillary Services	23,253	61,547	-	-	-	-		-	-		84,800
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	2,372,725	265,812	-	-	-	-	-	-	-	-	2,638,537
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1: Additional Revenues for PCCF grants and NC Wildlife Go Grant. Also Dogwood farm grant funds.

Chair, Signature _____

Board of Commissioners N/A