

2022-2023 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
11/30/2022											
3000 State and Federal Revenues	4,686,284	240,314	-	-	-	-	-	-	-	-	4,926,598
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	4,686,284	240,314	-	-	-	-	-	-	-	-	4,926,598
5000 Instructional	3,828,205	234,737	-	-	-	-	-	-	-	-	4,062,942
6000 System-Wide	188,293	-	-	-	-	-	-	-	-	-	188,293
7000 Ancillary Services	-	-	-	-	-	-	-	-	-	-	-
8000 Non-Programmed Charges	669,786	5,577	-	-	-	-	-	-	-	-	675,363
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	4,686,284	240,314	-	-	-	-	-	-	-	-	4,926,598

Notes: - - - - -

Amendment 1: Additional Revenue - Revision 16 and 22 in IDEA PRC's 060, and 049. PRC 108 for student support & Academic Enrichment. Small DPI reversion in PRC 170 Geer Instructional Support.

Chair, Signature _____

Board of Commissioners N/A

2022-2023 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
11/30/2022											
3000 State and Federal Revenues	215,798	-	-	-	-	-	-	-	-	-	215,798
4000 Local and Other Revenues	656,386	300,000	-	-	-	-	-	-	-	-	956,386
Total Revenues	872,184	300,000	-	-	-	-	-	-	-	-	1,172,184
5000 Instructional	227,944	300,000	-	-	-	-	-	-	-	-	527,944
6000 System-Wide	118,934	-	-	-	-	-	-	-	-	-	118,934
7000 Ancillary Services	-	-	-	-	-	-	-	-	-	-	-
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	525,306	-	-	-	-	-	-	-	-	-	525,306
Total Expenditures	872,184	300,000	-	-	-	-	-	-	-	-	1,172,184
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1: Additional Revenue - Tryon Elementary Addition Dogwood Foundation Grant

Chair, Signature _____

Board of Commissioners N/A

2022-2023 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
11/30/2022											
3000 State and Federal Revenues	3,064,466	-	-	-	-	-	-	-	-	-	3,064,466
4000 Local and Other Revenues	1,465,120	41,286	-	-	-	-	-	-	-	-	1,506,406
Total Revenues	4,529,586	41,286	-	-	-	-	-	-	-	-	4,570,872
5000 Instructional	4,484,586	28,939	-	-	-	-	-	-	-	-	4,513,525
6000 System-Wide	44,352	12,347	-	-	-	-	-	-	-	-	56,699
7000 Ancillary Services	648	-	-	-	-	-	-	-	-	-	648
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	4,529,586	41,286	-	-	-	-	-	-	-	-	4,570,872

Notes: - - - - - - - - - - - - - - -

Amendment 1: Additional Revenue: Various grants including PCCF Band Grant, PCCF Sunny View Ripley's field trip grant and Saluda Special.

Chair, Signature _____

Board of Commissioners
N/A