

2022-2023 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2022	12/31/2022								
3000 State and Federal Revenues	18,994,434	399,258	158,582	-	-	-	-	-	-	-	19,552,274
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	18,994,434	399,258	158,582	-	-	-	-	-	-	-	19,552,274
5000 Instructional	15,989,956	399,258	158,582	-	-	-	-	-	-	-	16,547,796
6000 System-Wide	2,822,478	-	-	-	-	-	-	-	-	-	2,822,478
7000 Ancillary Services	182,000	-	-	-	-	-	-	-	-	-	182,000
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	18,994,434	399,258	158,582	-	-	-	-	-	-	-	19,552,274

Notes: - - - - -

Amendment 1 : Additional revenue - Revision 23 and 24 for School Safety, School Technology and Behavioral Support
 Amendment 2: Additional revenue - Revision 25-30 - Includes Developmental Day Revenue

Chair, Signature _____

Board of Commissioners N/A

2022-2023 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2022	12/31/2022								
3000 State and Federal Revenues	4,686,284	240,314	3,700	-	-	-	-	-	-	-	4,930,298
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	4,686,284	240,314	3,700	-	-	-	-	-	-	-	4,930,298
5000 Instructional	3,828,205	234,737	3,250	-	-	-	-	-	-	-	4,066,192
6000 System-Wide	188,293	-	-	-	-	-	-	-	-	-	188,293
7000 Ancillary Services	-	-	-	-	-	-	-	-	-	-	-
8000 Non-Programmed Charges	669,786	5,577	450	-	-	-	-	-	-	-	675,813
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	4,686,284	240,314	3,700	-	-	-	-	-	-	-	4,930,298

Notes: - - - - -

Amendment 1: Additional Revenue - Revision 16 and 22 in IDEA PRC's 060, and 049. PRC 108 for student support & Academic Enrichment. Small DPI reversion in PRC 170 Geer Instructional Support.

Amendment 2: Additional Revenue - School Psychologists Training

Chair, Signature _____

Board of Commissioners N/A

2022-2023 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2022	12/31/2022								
3000 State and Federal Revenues	215,798	-	-	-	-	-	-	-	-	-	215,798
4000 Local and Other Revenues	656,386	300,000	150,095	-	-	-	-	-	-	-	1,106,481
Total Revenues	872,184	300,000	150,095	-	-	-	-	-	-	-	1,322,279
5000 Instructional	227,944	300,000	266,544	-	-	-	-	-	-	-	794,488
6000 System-Wide	118,934	-	4,340	-	-	-	-	-	-	-	123,274
7000 Ancillary Services	-	-	-	-	-	-	-	-	-	-	-
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	525,306	-	(120,789)	-	-	-	-	-	-	-	404,517
Total Expenditures	872,184	300,000	150,095	-	-	-	-	-	-	-	1,322,279
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1: Additional Revenue - Tryon Elementary Addition Dogwood Foundation Grant
 Amendment 2: Additional Revenue - County Capital for security upgrade and final Chromebook payment - Also reclass track improvements to 5000

Chair, Signature _____

Board of Commissioners N/A

2022-2023 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2022	12/31/2022								
3000 State and Federal Revenues	3,064,466	-	105,000	-	-	-	-	-	-	-	3,169,466
4000 Local and Other Revenues	1,465,120	41,286	65,000	-	-	-	-	-	-	-	1,571,406
Total Revenues	4,529,586	41,286	170,000	-	-	-	-	-	-	-	4,740,872
5000 Instructional	4,484,586	28,939	170,000	-	-	-	-	-	-	-	4,683,525
6000 System-Wide	44,352	12,347	-	-	-	-	-	-	-	-	56,699
7000 Ancillary Services	648	-	-	-	-	-	-	-	-	-	648
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	4,529,586	41,286	170,000	-	-	-	-	-	-	-	4,740,872

Notes: - - - - -

Amendment 1: Additional Revenue: Various grants including PCCF Band Grant, PCCF Sunny View Ripley's field trip grant and Saluda Special.
 Amendment 2: Additional Revenue: Forbes grant and budget for local prek funds

Chair, Signature _____

Board of Commissioners N/A