

PROPOSED BUDGET RESOLUTION

SECTION 1: The following amounts are hereby proposed for the operation of Polk County Schools in the Local Current Expense Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

5000	INSTRUCTIONAL:	\$ 3,707,153.00
6000	SUPPORTING SERVICES	\$ 2,852,288.00
8000	NON-PROGRAMMED CHARGES	\$ 250,000.00

TOTAL EXPENDITURES **\$ 6,809,441.00**

Section 2: The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

REVENUES:	
COUNTY APPROPRIATION	\$ 6,534,441.00
FINES AND FORFEITURES	\$ 125,000.00
FUND BALANCE APPROPRIATED	\$ 150,000.00

TOTAL REVENUES **\$ 6,809,441.00**

Adopted this 3rd day of April, 2023.

Chairman, Polk County Board of Education

Secretary, Polk County Board of Education