

**2022-2023 Fiscal Year**

**Budget Resolution and Amendments**

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2022	12/31/2022	1/31/2023	2/28/2023	3/29/2023	4/30/2023	5/31/2023	6/29/2023	6/30/2023	
3000 State and Federal Revenues	4,686,284	240,314	3,700	902	5,000	277,575	45,915	35,615	528,000	-	5,823,305
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	4,686,284	240,314	3,700	902	5,000	277,575	45,915	35,615	528,000	-	5,823,305
5000 Instructional	3,828,205	234,737	3,250	881	5,000	219	241,037	35,155	494,352	1,374	4,844,210
6000 System-Wide	188,293	-	-	-	-	71,624	4,370	-	21,829	-	286,116
7000 Ancillary Services	-	-	-	-	-	-	-	-	-	-	-
8000 Non-Programmed Charges	669,786	5,577	450	21	-	205,732	(199,492)	460	11,819	(1,374)	692,979
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	4,686,284	240,314	3,700	902	5,000	277,575	45,915	35,615	528,000	-	5,823,305

Notes:

Amendment 1: Additional Revenue - Revision 16 and 22 in IDEA PRC's 060, and 049. PRC 108 for student support & Academic Enrichment. Small DPI reversion in PRC 170 Geer Instructional Support.

Amendment 2: Additional Revenue - School Psychologists Training

Amendment 3: Additional Revenue - IDEA Preschool Targeted Assistance

Amendment 4: Additional Revenue - IDEA Special Needs Targeted Assistance

Amendment 5: Additional Revenue - 21st Century, CTE, Title II, Targeted Assistance

Amendment 6: Additional Revenue - Risk Pool and reclass between purpose codes

Amendment 7: Additional Revenues - Title I

Amendment 8: Additional Revenues - 21st Century

Amendment Year end: Reclass between 5000 and 8000 purpose codes

Chair, Signature \_\_\_\_\_

Board of Commissioners     N/A