

**2023-2024 Fiscal Year**

**Budget Resolution and Amendments**

<b>Fund 1 State</b>	<b>Beginning Resolution</b>	<b>Amendment #1</b>	<b>Amendment #2</b>	<b>Amendment #3</b>	<b>Amendment #4</b>	<b>Amendment #5</b>	<b>Amendment #6</b>	<b>Amendment #7</b>	<b>Amendment #8</b>	<b>Amendment #9</b>	<b>Ending</b>
11/30/2023											
3000 State and Federal Revenues	19,768,814	398,740	-	-	-	-	-	-	-	-	20,167,554
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	19,768,814	398,740	-	-	-	-	-	-	-	-	20,167,554
5000 Instructional	16,305,429	398,740	-	-	-	-	-	-	-	-	16,704,169
6000 System-Wide	3,281,385	-	-	-	-	-	-	-	-	-	3,281,385
7000 Ancillary Services	182,000	-	-	-	-	-	-	-	-	-	182,000
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	19,768,814	398,740	-	-	-	-	-	-	-	-	20,167,554

Notes: - - - - -

Amendment 1 : Additional State beginning allotments through amendment 16

Chair, Signature \_\_\_\_\_

Board of Commissioners           N/A

**2023-2024 Fiscal Year**

**Budget Resolution and Amendments**

<b>Fund 4 Capital</b>	<b>Beginning Resolution</b>	<b>Amendment #1</b>	<b>Amendment #2</b>	<b>Amendment #3</b>	<b>Amendment #4</b>	<b>Amendment #5</b>	<b>Amendment #6</b>	<b>Amendment #7</b>	<b>Amendment #8</b>	<b>Amendment #9</b>	<b>Ending</b>
11/30/2023											
3000 State and Federal Revenues	1,767,930	88,036	-	-	-	-	-	-	-	-	1,855,966
4000 Local and Other Revenues	1,286,585	79,596	-	-	-	-	-	-	-	-	1,366,181
<b>Total Revenues</b>	<b>3,054,515</b>	<b>167,632</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,222,147</b>
5000 Instructional	408,592	36,173	-	-	-	-	-	-	-	-	444,765
6000 System-Wide	139,259	130,470	-	-	-	-	-	-	-	-	269,729
7000 Ancillary Services	65,000	-	-	-	-	-	-	-	-	-	65,000
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	2,441,664	989	-	-	-	-	-	-	-	-	2,442,653
<b>Total Expenditures</b>	<b>3,054,515</b>	<b>167,632</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,222,147</b>
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1: Additional Revenue State repair and renovation, lottery, county set-aside Capital and activity bus

Chair, Signature \_\_\_\_\_

Board of Commissioners           N/A

**2023-2024 Fiscal Year**

**Budget Resolution and Amendments**

<b>Fund 8 Grants and Donations</b>	<b>Beginning Resolution</b>	<b>Amendment #1</b>	<b>Amendment #2</b>	<b>Amendment #3</b>	<b>Amendment #4</b>	<b>Amendment #5</b>	<b>Amendment #6</b>	<b>Amendment #7</b>	<b>Amendment #8</b>	<b>Amendment #9</b>	<b>Ending</b>
11/30/2023											
3000 State and Federal Revenues	3,016,102	977	-	-	-	-	-	-	-	-	3,017,079
4000 Local and Other Revenues	1,185,900	33,640	-	-	-	-	-	-	-	-	1,219,540
<b>Total Revenues</b>	<b>4,202,002</b>	<b>34,617</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,236,619</b>
5000 Instructional	4,110,972	22,420	-	-	-	-	-	-	-	-	4,133,392
6000 System-Wide	72,889	6,852	-	-	-	-	-	-	-	-	79,741
7000 Ancillary Services	18,141	5,345	-	-	-	-	-	-	-	-	23,486
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>4,202,002</b>	<b>34,617</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,236,619</b>

Notes: - 0 - - - - - - - - - - 0

Amendment 1: Additional Revenue Local Food grant, prior year carryover, Saluda Special

Chair, Signature \_\_\_\_\_

Board of Commissioners N/A \_\_\_\_\_