

2023-2024 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2023	12/31/2023								
3000 State and Federal Revenues	19,768,814	398,740	324,763	-	-	-	-	-	-	-	20,492,317
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	19,768,814	398,740	324,763	-	-	-	-	-	-	-	20,492,317
5000 Instructional	16,305,429	398,740	317,951	-	-	-	-	-	-	-	17,022,120
6000 System-Wide	3,281,385	-	6,812	-	-	-	-	-	-	-	3,288,197
7000 Ancillary Services	182,000	-	-	-	-	-	-	-	-	-	182,000
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	19,768,814	398,740	324,763	-	-	-	-	-	-	-	20,492,317

Notes: - - - - -

Amendment 1 : Additional State beginning allotments through amendment 16
 Amendment 2 : Revision 17-25 Including Revenues - Behavioral, Literacy Intervention, CTE Credentials, Transportation, Children with Disabilities, etc

Chair, Signature _____

Board of Commissioners N/A

2023-2024 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2023	12/31/2023								
3000 State and Federal Revenues	3,087,743	-	136,000	-	-	-	-	-	-	-	3,223,743
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	3,087,743	-	136,000	-	-	-	-	-	-	-	3,223,743
5000 Instructional	2,649,835	-	(82,205)	-	-	-	-	-	-	-	2,567,630
6000 System-Wide	242,118	-	23,927	-	-	-	-	-	-	-	266,045
7000 Ancillary Services	-	-	-	-	-	-	-	-	-	-	-
8000 Non-Programmed Charges	195,790	-	194,278	-	-	-	-	-	-	-	390,068
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,087,743	-	136,000	-	-	-	-	-	-	-	3,223,743
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 2: Additional Revenue - 21st Century

Chair, Signature _____

Board of Commissioners N/A _____

2023-2024 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2023	12/31/2023								
3000 State and Federal Revenues	1,767,930	88,036	34,446	-	-	-	-	-	-	-	1,890,412
4000 Local and Other Revenues	1,286,585	79,596	2,006	-	-	-	-	-	-	-	1,368,187
Total Revenues	3,054,515	167,632	36,452	-	-	-	-	-	-	-	3,258,599
5000 Instructional	408,592	36,173	-	-	-	-	-	-	-	-	444,765
6000 System-Wide	139,259	130,470	2,006	-	-	-	-	-	-	-	271,735
7000 Ancillary Services	65,000	-	-	-	-	-	-	-	-	-	65,000
8000 Non-Programmed Charges	-	-	34,446	-	-	-	-	-	-	-	34,446
9000 Capital Outlay	2,441,664	989	-	-	-	-	-	-	-	-	2,442,653
Total Expenditures	3,054,515	167,632	36,452	-	-	-	-	-	-	-	3,258,599
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1: Additional Revenue State repair and renovation, lottery, county set-aside Capital and activity bus

Amendment 2: Additional Revenue State School Bus and Highway use tax

Chair, Signature _____

Board of Commissioners N/A

2023-2024 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2023	12/31/2023								
3000 State and Federal Revenues	3,016,102	977	4,483	-	-	-	-	-	-	-	3,021,562
4000 Local and Other Revenues	1,185,900	33,640	173,518	-	-	-	-	-	-	-	1,393,058
Total Revenues	4,202,002	34,617	178,001	-	-	-	-	-	-	-	4,414,620
5000 Instructional	4,110,972	22,420	119,728	-	-	-	-	-	-	-	4,253,120
6000 System-Wide	72,889	6,852	-	-	-	-	-	-	-	-	79,741
7000 Ancillary Services	18,141	5,345	58,273	-	-	-	-	-	-	-	81,759
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	4,202,002	34,617	178,001	-	-	-	-	-	-	-	4,414,620

Notes: - 0 - - - - - - - - - - - 0

Amendment 1: Additional Revenue Local Food grant, prior year carryover, Saluda Special
 Amendment 2: Additional Revenue - Including Forbes, PCCF grants, Local Food grant, ect.

Chair, Signature _____

Board of Commissioners N/A