

2023-2024 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2023	12/31/2023	1/31/2024							
3000 State and Federal Revenues	19,768,814	398,740	324,763	106,519	-	-	-	-	-	-	20,598,836
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	19,768,814	398,740	324,763	106,519	-	-	-	-	-	-	20,598,836
5000 Instructional	16,305,429	398,740	317,951	78,210	-	-	-	-	-	-	17,100,330
6000 System-Wide	3,281,385	-	6,812	28,309	-	-	-	-	-	-	3,316,506
7000 Ancillary Services	182,000	-	-	-	-	-	-	-	-	-	182,000
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	19,768,814	398,740	324,763	106,519	-	-	-	-	-	-	20,598,836

Notes: - - - - -

- Amendment 1 : Additional State beginning allotments through amendment 16
- Amendment 2 : Revision 17-25 Including Revenues - Behavioral, Literacy Intervention, CTE Credentials, Transportation, Children with Disabilities, etc
- Amendment 3 : Revision 26-35 Including Revenues - School Connectivity, Parental Leave, Teacher and Principal Achievement /Performance Bonus

Chair, Signature _____

Board of Commissioners N/A

2023-2024 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2023	12/31/2023	1/31/2024							
3000 State and Federal Revenues	3,087,743	-	136,000	10,717	-	-	-	-	-	-	3,234,460
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	3,087,743	-	136,000	10,717	-	-	-	-	-	-	3,234,460
5000 Instructional	2,649,835	-	(82,205)	10,654	-	-	-	-	-	-	2,578,284
6000 System-Wide	242,118	-	23,927	-	-	-	-	-	-	-	266,045
7000 Ancillary Services	-	-	-	-	-	-	-	-	-	-	-
8000 Non-Programmed Charges	195,790	-	194,278	63	-	-	-	-	-	-	390,131
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,087,743	-	136,000	10,717	-	-	-	-	-	-	3,234,460
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 2: Additional Revenue - 21st Century

Amendment 3: Revision 26-35 with additional revenue - Rethink and CTE Program Improvement

Chair, Signature _____

Board of Commissioners N/A

2023-2024 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2023	12/31/2023	1/31/2024							
3000 State and Federal Revenues	3,016,102	977	4,483	-	-	-	-	-	-	-	3,021,562
4000 Local and Other Revenues	1,185,900	33,640	173,518	28,028	-	-	-	-	-	-	1,421,086
Total Revenues	4,202,002	34,617	178,001	28,028	-	-	-	-	-	-	4,442,648
5000 Instructional	4,110,972	22,420	119,728	28,028	-	-	-	-	-	-	4,281,148
6000 System-Wide	72,889	6,852	-	-	-	-	-	-	-	-	79,741
7000 Ancillary Services	18,141	5,345	58,273	-	-	-	-	-	-	-	81,759
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	4,202,002	34,617	178,001	28,028	-	-	-	-	-	-	4,442,648

Notes: - 0 - - - - - - - - - - 0

- Amendment 1: Additional Revenue Local Food grant, prior year carryover, Saluda Special
- Amendment 2: Additional Revenue - Including Forbes, PCCF grants, Local Food grant, ect.
- Amendment 3: Additional Revenue - Slater Grant

Chair, Signature _____

Board of Commissioners N/A