



Office of Head Start

04CH011490 - Polk County Schools

FY2024 - 07/01/2024-06/30/2025 - Non-Competing Continuation

Head Start - Budget Categories

Budget Category	Program Operations	Training Technical Assistance	Non-Federal Share
Personnel	\$468,916	\$0	\$0
Fringe Benefits	\$245,501	\$0	\$0
Travel	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Supplies	\$22,250	\$0	\$0
Contractual	\$0	\$0	\$0
Construction	\$0	\$0	\$0
* Other	\$35,478	\$12,827	\$0
Total Direct Charges	\$772,145	\$12,827	\$0
Indirect Charges	\$0	\$0	\$0
Total	\$772,145	\$12,827	\$0

Note: This report only includes values specified in the Budget tab.

* Other

	Cost for Program Operation	Cost for Training Technical Assistance
Building Maintenance / Repair and Other Occupancy	\$7,478	\$0
Local Travel	\$2,000	\$0
Nutrition Services	\$10,000	\$0
Substitutes (if not paid benefits)	\$8,000	\$0
Parent Services	\$4,000	\$0
Training or Staff Development	\$0	\$12,827
Other - Go Engage Software	\$2,500	\$0
Other - Policy Council Food Meetings	\$1,500	\$0
Total	\$35,478	\$12,827