

PROPOSED CAPITAL BUDGET RESOLUTION

SECTION 1: The following amounts are hereby proposed for the operation of Polk County Schools in the Capital Outlay Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

5000	INSTRUCTIONAL:	\$	112,000.00
6000	SUPPORTING SERVICES	\$	25,000.00
7000	ANCILLARY SERVICES	\$	-
8000	NON-PROGRAMMED CHARGES	\$	-
9000	CAPITAL IMPROVEMENTS	\$	175,000.00

TOTAL EXPENDITURES \$ 312,000.00

Section 2: The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

4000 REVENUE FROM LOCAL AND OTHER SOURCES \$ 312,000.00

TOTAL REVENUES \$ 312,000.00

Adopted this 8th day of April, 2024.

Chairman, Polk County Board of Education

Secretary, Polk County Board of Education