

**2023-2024 Fiscal Year**

**Budget Resolution and Amendments**

Fund 2 Local	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/30/2023	12/31/2023	1/31/2024	2/29/2024	3/31/2024	4/30/2024	5/31/2024	6/27/2024	As of 06/30/2024	
3000 State and Federal Revenues		-	-	-	-	-	-	-	-	-	
4000 Local and Other Revenues	6,310,965	-	-	-	-	-	-	-	880,000		7,190,965
<b>Total Revenues</b>	6,310,965	-	-	-	-	-	-	-	880,000	-	7,190,965
5000 Instructional	2,795,220	-	-	-	-	-	-	-	800,000	-	3,595,220
6000 System-Wide	3,186,198	-	-	-	-	(70,000)	-	-	80,000	(10,000)	3,186,198
7000 Ancillary Services	11,500	-	-	-	-	-	-	-	-	-	11,500
8000 Non-Programmed Charges	318,047	-	-	-	-	70,000	-	-	-	10,000	398,047
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	6,310,965	-	-	-	-	-	-	-	880,000	-	7,190,965
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 5:                   Reclass between purpose codes only. No change in revenue.
- Amendment 8:                 Budget additional Revenue for interest, fines and forfeitures, tuition payments, and fund balance.
- Amendment 9:                 Reclass between purpose codes only. No change in revenue.

Chair, Signature \_\_\_\_\_

Board of Commissioners        N/A