

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
12/9/2024											
3000 State and Federal Revenues	20,279,762	304,406	-	-	-	-	-	-	-	-	20,584,168
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	20,279,762	304,406	-	-	-	-	-	-	-	-	20,584,168
5000 Instructional	16,738,367	265,206	-	-	-	-	-	-	-	-	17,003,573
6000 System-Wide	3,359,395	-	-	-	-	-	-	-	-	-	3,359,395
7000 Ancillary Services	182,000	39,200	-	-	-	-	-	-	-	-	221,200
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	20,279,762	304,406	-	-	-	-	-	-	-	-	20,584,168

Notes: - - - - -
 Amendment 1 : Revision State #39-50: Additional Revenue Hurricane Relief, Literacy Intervention, Hygiene, CTE Credentials, Developmental Day, Behavioral

Chair, Signature _____
 Board of Commissioners N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
12/9/2024											
3000 State and Federal Revenues	1,759,571	3,542	-	-	-	-	-	-	-	-	1,763,113
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	1,759,571	3,542	-	-	-	-	-	-	-	-	1,763,113
5000 Instructional	1,576,337	3,478	-	-	-	-	-	-	-	-	1,579,815
6000 System-Wide	135,026	-	-	-	-	-	-	-	-	-	135,026
7000 Ancillary Services	-	-	-	-	-	-	-	-	-	-	-
8000 Non-Programmed Charges	48,208	64	-	-	-	-	-	-	-	-	48,272
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	1,759,571	3,542	-	-	-	-	-	-	-	-	1,763,113
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1: Additional Revenues CTE and and Title IV

Chair, Signature _____

Board of Commissioners N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
12/9/2024											
3000 State and Federal Revenues	585,495	188,395	-	-	-	-	-	-	-	-	773,890
4000 Local and Other Revenues	498,466	247,187	-	-	-	-	-	-	-	-	745,653
Total Revenues	1,083,961	435,582	-	-	-	-	-	-	-	-	1,519,543
5000 Instructional	206,642	247,187	-	-	-	-	-	-	-	-	453,829
6000 System-Wide	148,829	-	-	-	-	-	-	-	-	-	148,829
7000 Ancillary Services	6,600	-	-	-	-	-	-	-	-	-	6,600
8000 Non-Programmed Charges	-	34,446	-	-	-	-	-	-	-	-	34,446
9000 Capital Outlay	721,890	153,949	-	-	-	-	-	-	-	-	875,839
Total Expenditures	1,083,961	435,582	-	-	-	-	-	-	-	-	1,519,543
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1: Additional Revenues: Insurance Settlement (Track), Bus Replacement, State Capital Lottery funds and county tax setaside

Chair, Signature _____

Board of Commissioners N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
12/9/2024											
3000 State and Federal Revenues	2,027,592	-	-	-	-	-	-	-	-	-	2,027,592
4000 Local and Other Revenues	1,860,757	7,160	-	-	-	-	-	-	-	-	1,867,917
Total Revenues	3,888,349	7,160	-	-	-	-	-	-	-	-	3,895,509
5000 Instructional	3,775,049	7,160	-	-	-	-	-	-	-	-	3,782,209
6000 System-Wide	53,300	-	-	-	-	-	-	-	-	-	53,300
7000 Ancillary Services	60,000	-	-	-	-	-	-	-	-	-	60,000
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,888,349	7,160	-	-	-	-	-	-	-	-	3,895,509

Notes: - - - - - - - - - - - - - - -

Amendment 1: Additional Revenue: PCCF grant Pacolet Jam for Sunny View

Chair, Signature _____

Board of Commissioners N/A _____