

**2024-2025 Fiscal Year**

**Budget Resolution and Amendments**

<b>Fund 1 State</b>	<b>Beginning Resolution</b>	<b>Amendment #1</b>	<b>Amendment #2</b>	<b>Amendment #3</b>	<b>Amendment #4</b>	<b>Amendment #5</b>	<b>Amendment #6</b>	<b>Amendment #7</b>	<b>Amendment #8</b>	<b>Amendment #9</b>	<b>Ending</b>
		12/9/2024	1/13/2025								
3000 State and Federal Revenues	20,279,762	304,406	48,988	-	-	-	-	-	-	-	20,633,156
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	20,279,762	304,406	48,988	-	-	-	-	-	-	-	20,633,156
5000 Instructional	16,738,367	265,206	48,988	-	-	-	-	-	-	-	17,052,561
6000 System-Wide	3,359,395	-	-	-	-	-	-	-	-	-	3,359,395
7000 Ancillary Services	182,000	39,200	-	-	-	-	-	-	-	-	221,200
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	20,279,762	304,406	48,988	-	-	-	-	-	-	-	20,633,156

Notes: - - - - -

Amendment 1 : Revision State #39-50: Additional Revenue Hurricane Relief, Literacy Intervention, Hygiene, CTE Credentials, Developmental Day, Behavioral

Amendment 2 : Revision # 51-58: Additional Revenues - Testing Bonuses

Chair, Signature \_\_\_\_\_

Board of Commissioners N/A

**2024-2025 Fiscal Year**

**Budget Resolution and Amendments**

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025								
3000 State and Federal Revenues	1,759,571	3,542	416	-	-	-	-	-	-	-	1,763,529
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	1,759,571	3,542	416	-	-	-	-	-	-	-	1,763,529
5000 Instructional	1,576,337	3,478	415	-	-	-	-	-	-	-	1,580,230
6000 System-Wide	135,026	-	-	-	-	-	-	-	-	-	135,026
7000 Ancillary Services	-	-	-	-	-	-	-	-	-	-	-
8000 Non-Programmed Charges	48,208	64	1	-	-	-	-	-	-	-	48,273
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	1,759,571	3,542	416	-	-	-	-	-	-	-	1,763,529
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1: Additional Revenues CTE and and Title IV  
 Amendment 2: Additional Revenue Title II Supporting Effective Instruction

Chair, Signature \_\_\_\_\_

Board of Commissioners           N/A

**2024-2025 Fiscal Year**

**Budget Resolution and Amendments**

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025								
3000 State and Federal Revenues	585,495	188,395	51,240	-	-	-	-	-	-	-	825,130
4000 Local and Other Revenues	498,466	247,187	-	-	-	-	-	-	-	-	745,653
<b>Total Revenues</b>	<b>1,083,961</b>	<b>435,582</b>	<b>51,240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,570,783</b>
5000 Instructional	206,642	247,187	-	-	-	-	-	-	-	-	453,829
6000 System-Wide	148,829	-	-	-	-	-	-	-	-	-	148,829
7000 Ancillary Services	6,600	-	51,240	-	-	-	-	-	-	-	57,840
8000 Non-Programmed Charges	-	34,446	-	-	-	-	-	-	-	-	34,446
9000 Capital Outlay	721,890	153,949	-	-	-	-	-	-	-	-	875,839
<b>Total Expenditures</b>	<b>1,083,961</b>	<b>435,582</b>	<b>51,240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,570,783</b>
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1: Additional Revenues: Insurance Settlement (Track), Bus Replacement, State Capital Lottery funds and county tax setaside  
 Amendment 2: Budgeted for Dishwashers for High School and Sunny View

Chair, Signature \_\_\_\_\_

Board of Commissioners                     N/A

**2024-2025 Fiscal Year**

**Budget Resolution and Amendments**

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025								
3000 State and Federal Revenues	2,027,592	-	-	-	-	-	-	-	-	-	2,027,592
4000 Local and Other Revenues	1,860,757	7,160	-	187,603	-	-	-	-	-	-	2,055,520
<b>Total Revenues</b>	<b>3,888,349</b>	<b>7,160</b>	<b>-</b>	<b>187,603</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,083,112</b>
5000 Instructional	3,775,049	7,160	-	115,401	-	-	-	-	-	-	3,897,610
6000 System-Wide	53,300	-	-	-	-	-	-	-	-	-	53,300
7000 Ancillary Services	60,000	-	-	72,202	-	-	-	-	-	-	132,202
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,888,349</b>	<b>7,160</b>	<b>-</b>	<b>187,603</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,083,112</b>

Notes: - - - - -

Amendment 1: Additional Revenue: PCCF grant Pacolet Jam for Sunny View  
 Amendment 2: Additional Revenue: Budget for Forbes, PCCF, Burroughs Wellcome, and The community foundation of Western NC Helene Relief grants.

Chair, Signature \_\_\_\_\_

Board of Commissioners           N/A