

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025							
3000 State and Federal Revenues	20,279,762	304,406	48,988	99,750	-	-	-	-	-	-	20,732,906
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	20,279,762	304,406	48,988	99,750	-	-	-	-	-	-	20,732,906
5000 Instructional	16,738,367	265,206	48,988	94,069	-	-	-	-	-	-	17,146,630
6000 System-Wide	3,359,395	-	-	5,681	-	-	-	-	-	-	3,365,076
7000 Ancillary Services	182,000	39,200	-	-	-	-	-	-	-	-	221,200
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	20,279,762	304,406	48,988	99,750	-	-	-	-	-	-	20,732,906

Notes:

Amendment 1 : Revision State #39-50: Additional Revenue Hurricane Relief, Literacy Intervention, Hygiene, CTE Credentials, Developmental Day, Behavioral

Amendment 2 : Revision # 51-58: Additional Revenues - Testing Bonuses

Amendment 3 : Revision through #71 additional revenues including Stop Arms, summer reading, testing bonus and Developmental Day

Chair, Signature _____

Board of Commissioners N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025							
3000 State and Federal Revenues	2,027,592	-	-	-	-	-	-	-	-	-	2,027,592
4000 Local and Other Revenues	1,860,757	7,160	187,603	48,355	-	-	-	-	-	-	2,103,875
Total Revenues	3,888,349	7,160	187,603	48,355	-	-	-	-	-	-	4,131,467
5000 Instructional	3,775,049	7,160	115,401	855	-	-	-	-	-	-	3,898,465
6000 System-Wide	53,300	-	-	47,500	-	-	-	-	-	-	100,800
7000 Ancillary Services	60,000	-	72,202	-	-	-	-	-	-	-	132,202
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,888,349	7,160	187,603	48,355	-	-	-	-	-	-	4,131,467

Notes: - - - - - - - - - - - - - - -

- Amendment 1: Additional Revenue: PCCF grant Pacolet Jam for Sunny View
- Amendment 2: Additional Revenue: Budget for Forbes, PCCF, Burroughs Wellcome, and The community foundation of Western NC Helene Relief grants.
- Amendment 3: Additional Revenue: Small Schools and Coon days

Chair, Signature _____

Board of Commissioners N/A