

## Budget

Program Operations	\$790,290
Training/Technical Assistance	<u>\$ 12,827</u>
Total	\$803,117

Non-Federal Share \$200,780



### Office of Head Start

04CH011490 - Polk County Schools

FY2025 - 07/01/2025-06/30/2026 - Non-Competing New

### Head Start - Budget Categories

Budget Category	Program Operations	Training Technical Assistance	Non-Federal Share
Personnel	\$479,294	\$0	\$119,823
Fringe Benefits	\$241,851	\$0	\$60,462
Travel	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Supplies	\$26,895	\$0	\$0
Contractual	\$0	\$0	\$0
Construction	\$0	\$0	\$0
Other	\$42,250	\$12,827	\$20,495
<b>Total Direct Charges</b>	<b>\$790,290</b>	<b>\$12,827</b>	<b>\$200,780</b>
Indirect Charges	\$0	\$0	\$0
<b>Total</b>	<b>\$790,290</b>	<b>\$12,827</b>	<b>\$200,780</b>

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### Other \*\*\*

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share
Building Maintenance / Repair and Other Occupancy	\$7,250	\$0	\$2,750
Local Travel	\$2,000	\$0	\$2,000
Nutrition Services	\$10,000	\$0	\$10,000
Substitutes (if not paid benefits)	\$15,000	\$0	\$1,539
Parent Services	\$4,000	\$0	\$1,000
Training or Staff Development	\$0	\$12,827	\$3,206
Other - Go Engage Software	\$2,500	\$0	\$0
Other - Policy Council Meetings food	\$1,500	\$0	\$0
<b>Total</b>	<b>\$42,250</b>	<b>\$12,827</b>	<b>\$20,495</b>