

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	3/10/2025						
3000 State and Federal Revenues	20,279,762	304,406	48,988	99,750	5	-	-	-	-	-	20,732,911
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	20,279,762	304,406	48,988	99,750	5	-	-	-	-	-	20,732,911
5000 Instructional	16,738,367	265,206	48,988	94,069	5	-	-	-	-	-	17,146,635
6000 System-Wide	3,359,395	-	-	5,681		-	-	-	-	-	3,365,076
7000 Ancillary Services	182,000	39,200	-	-	-	-	-	-	-	-	221,200
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	20,279,762	304,406	48,988	99,750	5	-	-	-	-	-	20,732,911

Notes: - - - - - - - - - - - - - - - -

Amendment 1 : Revision State #39-50: Additional Revenue Hurricane Relief, Literacy Intervention, Hygiene, CTE Credentials, Developmental Day, Behavioral
 Amendment 2 : Revision # 51-58: Additional Revenues - Testing Bonuses
 Amendment 3 : Revision through #71 additional revenues including Stop Arms, summer reading, testing bonus and Developmental Day
 Amendment 4: Revision through #79: Additional revenue state testing and CTE ABC transfer

Chair, Signature _____

Board of Commissioners N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	3/10/2025						
3000 State and Federal Revenues	1,759,571	3,542	416		1,131	-	-	-	-		1,764,660
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-		-
Total Revenues	1,759,571	3,542	416	-	1,131	-	-	-	-		1,764,660
5000 Instructional	1,576,337	3,478	415	-	1,131	-	-	-	-		1,581,361
6000 System-Wide	135,026	-	-	-	-	-	-	-	-		135,026
7000 Ancillary Services	-	-	-	-	-	-	-	-	-		-
8000 Non-Programmed Charges	48,208	64	1	-	-	-	-	-	-		48,273
9000 Capital Outlay		-	-	-	-	-	-	-	-		-
Total Expenditures	1,759,571	3,542	416	-	1,131	-	-	-	-		1,764,660
Notes:	-	-	-	-	-	-	-	-	-		-

- Amendment 1: Additional Revenues CTE and and Title IV
- Amendment 2: Additional Revenue Title II Supporting Effective Instruction
- Amendment 4: Additional Revenue: CTE Program Improvement

Chair, Signature _____

Board of Commissioners N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	3/10/2025						
3000 State and Federal Revenues	585,495	188,395	51,240	-	(9,481)	-	-	-	-	-	815,649
4000 Local and Other Revenues	498,466	247,187	-	-	335,032	-	-	-	-	-	1,080,685
Total Revenues	1,083,961	435,582	51,240	-	325,551	-	-	-	-	-	1,896,334
5000 Instructional	206,642	247,187	-	-	1	-	-	-	-	-	453,830
6000 System-Wide	148,829	-	-	-	164,140	-	-	-	-	-	312,969
7000 Ancillary Services	6,600	-	51,240	-	-	-	-	-	-	-	57,840
8000 Non-Programmed Charges	-	34,446	-	-	-	-	-	-	-	-	34,446
9000 Capital Outlay	721,890	153,949	-	-	161,410	-	-	-	-	-	1,037,249
Total Expenditures	1,083,961	435,582	51,240	-	325,551	-	-	-	-	-	1,896,334
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1: Additional Revenues: Insurance Settlement (Track), Bus Replacement, State Capital Lottery funds and county tax setaside
- Amendment 2: Budgeted for Dishwashers for High School and Sunny View
- Amendment 4: Additional Revenues: Including State Capital Lottery funds, state replacement bus and county tax setaside

Chair, Signature _____

Board of Commissioners N/A _____

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	02/29/2025						
3000 State and Federal Revenues	2,027,592	-	-	-	-	-	-	-	-	-	2,027,592
4000 Local and Other Revenues	1,860,757	7,160	187,603	48,355	17,718	-	-	-	-	-	2,121,593
Total Revenues	3,888,349	7,160	187,603	48,355	17,718	-	-	-	-	-	4,149,185
5000 Instructional	3,775,049	7,160	115,401	855	17,718	-	-	-	-	-	3,916,183
6000 System-Wide	53,300	-	-	47,500	-	-	-	-	-	-	100,800
7000 Ancillary Services	60,000	-	72,202	-	-	-	-	-	-	-	132,202
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,888,349	7,160	187,603	48,355	17,718	-	-	-	-	-	4,149,185

Notes: | - | - | - | - | (0) | - | - | - | - | - | (0)

- Amendment 1: Additional Revenue: PCCF grant Pacolet Jam for Sunny View
- Amendment 2: Additional Revenue: Budget for Forbes, PCCF, Burroughs Wellcome, and The community foundation of Western NC Helene Relief grants.
- Amendment 3: Additional Revenue: Small Schools and Coon days
- Amendment 4: Additional Revenue: PCCF Instruments for Sunny View Bluegrass and High School Band

Chair, Signature _____

Board of Commissioners N/A