

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025					
3000 State and Federal Revenues	20,279,762	304,406	48,988	99,750	5	269,316	-	-	-	-	21,002,227
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	20,279,762	304,406	48,988	99,750	5	269,316	-	-	-	-	21,002,227
5000 Instructional	16,738,367	265,206	48,988	94,069	5	269,316	-	-	-	-	17,415,951
6000 System-Wide	3,359,395	-	-	5,681		-	-	-	-	-	3,365,076
7000 Ancillary Services	182,000	39,200	-	-	-	-	-	-	-	-	221,200
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	20,279,762	304,406	48,988	99,750	5	269,316	-	-	-	-	21,002,227
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1 :  
Amendment 2 :  
Amendment 3 :  
Amendment 4 :  
Amendment 5:

Revision State #39-50: Additional Revenue Hurricane Relief, Literacy Intervention, Hygiene, CTE Credentials, Developmental Day, Behavioral  
Revision # 51-58: Additional Revenues - Testing Bonuses  
Revision through #71 additional revenues including Stop Arms, summer reading, testing bonus and Developmental Day  
Revision thro Revision throu Revision thro Revision thr Revision through #79: Additional revenue state testing and CTE ABC transfer  
Revisions for: Hurricane relief, Safety grant, Exceptional Children, Drivers Ed and NCVPS reduction

Chair, Signature

Board of Commissioners

N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 2 Local		Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
Beginning Resolution											
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025					
3000 State and Federal Revenues		-	-	-	-	-	-	-	-	-	
4000 Local and Other Revenues	6,296,765	-	-	-	-	-	-	-	-	-	6,296,765
Total Revenues	6,296,765	-	-	-	-	-	-	-	-	-	6,296,765
5000 Instructional	2,701,020	-	-	-	-	(9,200)	-	-	-	-	2,691,820
6000 System-Wide	3,186,198	-	-	-	-	9,200	-	-	-	-	3,195,398
7000 Ancillary Services	11,500		-	-	-	-	-	-	-	-	11,500
8000 Non-Programmed Charges	398,047	-	-	-	-	-	-	-	-	-	398,047
9000 Capital Outlay	-			-	-	-	-	-	-	-	-
Total Expenditures	6,296,765	-	-	-	-	-	-	-	-	-	6,296,765
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 5: Transfer from instructional purpose to system wide. No change in revenue.

Chair, Signature \_\_\_\_\_

Board of Commissioners N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025					
3000 State and Federal Revenues	585,495	188,395	51,240	-	(9,481)	(1)	-	-	-	-	815,648
4000 Local and Other Revenues	498,466	247,187	-	-	335,032	71	-	-	-	-	1,080,756
Total Revenues	1,083,961	435,582	51,240	-	325,551	70	-	-	-	-	1,896,404
5000 Instructional	206,642	247,187	-	-	1	(41,705)	-	-	-	-	412,125
6000 System-Wide	148,829	-	-	-	164,140	23,450	-	-	-	-	336,419
7000 Ancillary Services	6,600	-	51,240	-	-	(57)	-	-	-	-	57,783
8000 Non-Programmed Charges	-	34,446	-	-	-	-	-	-	-	-	34,446
9000 Capital Outlay	721,890	153,949	-	-	161,410	18,382	-	-	-	-	1,055,631
Total Expenditures	1,083,961	435,582	51,240	-	325,551	70	-	-	-	-	1,896,404
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1:Additional Revenues: Insurance Settlement (Track), Bus Replacement, State Capital Lottery funds and county tax setaside

Amendment 2:Budgeted for Dishwashers for High School and Sunny View

Amendment 4:Additional Revenues: Including State Capital Lottery funds, state replacement bus and county tax setaside

Amendment 4:Additional Reveues: Interest and transfer between purpose codes.

Chair, Signature

Board of Commissioners

N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025					
3000 State and Federal Revenues	2,027,592	-	-	-	-	144,192	-	-	-		2,171,784
4000 Local and Other Revenues	1,860,757	7,160	187,603	48,355	17,718	107,305	-	-	-		2,228,898
Total Revenues	3,888,349	7,160	187,603	48,355	17,718	251,497	-	-	-	-	4,400,682
5000 Instructional	3,775,049	7,160	115,401	855	17,718	192,534	-	-	-		4,108,717
6000 System-Wide	53,300	-	-	47,500	-	58,963	-	-	-		159,763
7000 Ancillary Services	60,000	-	72,202	-	-	-		-	-		132,202
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,888,349	7,160	187,603	48,355	17,718	251,497	-	-	-	-	4,400,682

Notes:

Amendment 1:

Amendment 2:

Amendment 3:

Amendment 4:

Amendment 5:

Additional Revenue: PCCF grant Pacolet Jam for Sunny View

Additional Revenue: Budget for Forbes, PCCF, Burroughs Wellcome, and The community foundation of Western NC Helene Relief grants.

Additional Revenue: Small Schools and Coon days

Additional Revenue: PCCF Instruments for Sunny View Bluegrass and High School Band

Additional Revenue: FEMA, Gear-Up, Small Schools, Saluda Special, PC4K

Chair, Signature

Board of Commissioners

N/A