

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025	4/30/2025				
3000 State and Federal Revenues	20,279,762	304,406	48,988	99,750	5	269,316	263,036	-	-		21,265,263
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	20,279,762	304,406	48,988	99,750	5	269,316	263,036	-	-	-	21,265,263
5000 Instructional	16,738,367	265,206	48,988	94,069	5	269,316	216,625	-	-		17,632,576
6000 System-Wide	3,359,395	-	-	5,681	-	-	80,205	-	-	-	3,445,281
7000 Ancillary Services	182,000	39,200	-	-	-	-	(33,794)	-	-	-	187,406
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	20,279,762	304,406	48,988	99,750	5	269,316	263,036	-	-	-	21,265,263

Notes:

Amendment 1 :

Amendment 2 :

Amendment 3 :

Amendment 4:

Amendment 5:

Amendment 6:

Revision State #39-50: Additional Revenue Hurricane Relief, Literacy Intervention, Hygiene, CTE Credentials, Developmental Day, Behavioral

Revision # 51-58: Additional Revenues - Testing Bonuses

Revision through #71 additional revenues including Stop Arms, summer reading, testing bonus and Developmental Day

Revision throu Revision throu Revision thro Revision thr Revision through #79: Additional revenue state testing and CTE ABC transfer

Revisions for: Hurricane relief, Safety grant, Exceptional Children, Drivers Ed and NCVPS reduction

Revision 85-90: Additional revenue. Safety grants, transportation and CTE Adove reduction, and transfer between purpose codes

Chair, Signature

Board of Commissioners

N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 2 Local		Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
Beginning Resolution											
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025	4/30/2025				
3000 State and Federal Revenues		-	-	-	-	-	-	-	-	-	
4000 Local and Other Revenues	6,296,765	-	-	-	-	-	53,838	-	-		6,350,603
Total Revenues	6,296,765	-	-	-	-	-	53,838	-	-	-	6,350,603
5000 Instructional	2,701,020	-	-	-	-	(9,200)	95,909	-	-	-	2,787,729
6000 System-Wide	3,186,198		-	-	-	9,200	-	-	-	-	3,195,398
7000 Ancillary Services	11,500		-	-	-	-	-	-	-	-	11,500
8000 Non-Programmed Charges	398,047	-	-	-	-	-	(42,071)	-	-	-	355,976
9000 Capital Outlay	-			-	-	-	-	-	-	-	-
Total Expenditures	6,296,765	-	-	-	-	-	53,838	-	-	-	6,350,603
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 5:

Amendment 6:

Transfer from instructional purpose to system wide. No change in revenue.

Additional Revenues: Fines and Forfeitures, interest and Transfer between purpose codes

Chair, Signature

Board of Commissioners

N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025	4/30/2025				
3000 State and Federal Revenues	1,759,571	3,542	416		1,131	-	37,009	-	-		1,801,669
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-		-
Total Revenues	1,759,571	3,542	416	-	1,131	-	37,009	-	-		1,801,669
5000 Instructional	1,576,337	3,478	415	-	1,131	-	12,616	-	-		1,593,977
6000 System-Wide	135,026	-	-	-	-	-	152	-	-		135,178
7000 Ancillary Services	-	-	-	-	-	-	24,431	-	-		24,431
8000 Non-Programmed Charges	48,208	64	1	-	-	-	(190)	-	-		48,083
9000 Capital Outlay		-	-	-	-	-	-	-	-		-
Total Expenditures	1,759,571	3,542	416	-	1,131	-	37,009	-	-		1,801,669
Notes:	-	-	-	-	-	-	-	-	-		-

- Amendment 1: Additional Revenues CTE and and Title IV
- Amendment 2: Additional Revenue Title II Supporting Effective Instruction
- Amendment 4: Additional Revenue: CTE Program Improvement
- Amendment 6: Additional Reveunue: Child Nutrition Equipment Grant, IDEA Special Needs and a small amount in various other PRC's

Chair, Signature

Board of Commissioners

N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025	4/30/2025				
3000 State and Federal Revenues	585,495	188,395	51,240	-	(9,481)	(1)	114,305	-	-	-	929,953
4000 Local and Other Revenues	498,466	247,187	-	-	335,032	71	80,051	-	-		1,160,807
Total Revenues	1,083,961	435,582	51,240	-	325,551	70	194,356	-	-	-	2,090,760
5000 Instructional	206,642	247,187	-	-	1	(41,705)	51	-	-		412,176
6000 System-Wide	148,829	-	-	-	164,140	23,450	34,445	-	-	-	370,864
7000 Ancillary Services	6,600	-	51,240	-	-	(57)	6	-	-	-	57,789
8000 Non-Programmed Charges	-	34,446	-	-	-	-	-	-	-	-	34,446
9000 Capital Outlay	721,890	153,949	-	-	161,410	18,382	159,854	-	-	-	1,215,485
Total Expenditures	1,083,961	435,582	51,240	-	325,551	70	194,356	-	-	-	2,090,760
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1: Additional Revenues: Insurance Settlement (Track), Bus Replacement, State Capital Lottery funds and county tax setaside
- Amendment 2: Budgeted for Dishwashers for High School and Sunny View
- Amendment 4: Additional Revenues: Including State Capital Lottery funds, state replacement bus and county tax setaside
- Amendment 5: Additional Reveues: Interest and transfer between purpose codes.
- Amendment 6: Additional Revenues: Sale of Property, Lottery funds and county safety funds

Chair, Signature

Board of Commissioners

N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025	4/30/2025				
3000 State and Federal Revenues	2,027,592	-	-	-	-	144,192	282,060	-	-		2,453,844
4000 Local and Other Revenues	1,860,757	7,160	187,603	48,355	17,718	107,305	125,400	-	-		2,354,298
Total Revenues	3,888,349	7,160	187,603	48,355	17,718	251,497	407,460	-	-	-	4,808,142
5000 Instructional	3,775,049	7,160	115,401	855	17,718	192,534	128,199	-	-		4,236,916
6000 System-Wide	53,300	-	-	47,500	-	58,963	279,261	-	-		439,024
7000 Ancillary Services	60,000	-	72,202	-	-	-		-	-		132,202
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,888,349	7,160	187,603	48,355	17,718	251,497	407,460	-	-	-	4,808,142

Notes:	-	-	-	-	-	-	-	-	-	-	-
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Amendment 1:	Additional Revenue: PCCF grant Pacolet Jam for Sunny View
Amendment 2:	Additional Revenue: Budget for Forbes, PCCF, Burroughs Wellcome, and The community foundation of Western NC Helene Relief grants.
Amendment 3:	Additional Revenue: Small Schools and Coon days
Amendment 4:	Revision through #79: Additional revenue state testing and CTE ABC transfer
Amendment 5:	Additional Revenue: FEMA, Gear-Up, Small Schools, Saluda Special, PC4K
Amendment 6:	Additional Revenue: PCCF Grants, FEMA and Rotary grant

Chair, Signature	
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Board of Commissioners	N/A
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