

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 2 Local		Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
Beginning Resolution		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025	4/30/2025	5/31/2025			
3000 State and Federal Revenues		-	-	-	-	-	-	-	-	-	
4000 Local and Other Revenues	6,296,765	-	-	-	-	-	53,838	800,000	-		7,150,603
Total Revenues	6,296,765	-	-	-	-	-	53,838	800,000	-	-	7,150,603
5000 Instructional	2,701,020	-	-	-	-	(9,200)	95,909	800,000	-	-	3,587,729
6000 System-Wide	3,186,198		-	-	-	9,200	-	-	-	-	3,195,398
7000 Ancillary Services	11,500		-	-	-	-	-	-	-	-	11,500
8000 Non-Programmed Charges	398,047	-	-	-	-	-	(42,071)	-	-	-	355,976
9000 Capital Outlay	-			-	-	-	-	-	-	-	-
Total Expenditures	6,296,765	-	-	-	-	-	53,838	800,000	-	-	7,150,603
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 5:Transfer from instructional purpose to system wide. No change in revenue.

Amendment 6:Additional Revenues: Fines and Forfeitures, interest and Transfer between purpose codes

Amendment 7:Budget for fund balance

Chair, Signature

Board of Commissioners

N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025	4/30/2025	5/31/2025			
3000 State and Federal Revenues	585,495	188,395	51,240	-	(9,481)	(1)	114,305	-	-	-	929,953
4000 Local and Other Revenues	498,466	247,187	-	-	335,032	71	80,051	-	-		1,160,807
Total Revenues	1,083,961	435,582	51,240	-	325,551	70	194,356	-	-	-	2,090,760
5000 Instructional	206,642	247,187	-	-	1	(41,705)	51	10,000	-		422,176
6000 System-Wide	148,829	-	-	-	164,140	23,450	34,445	-	-	-	370,864
7000 Ancillary Services	6,600	-	51,240	-	-	(57)	6	-	-	-	57,789
8000 Non-Programmed Charges	-	34,446	-	-	-	-	-	-	-	-	34,446
9000 Capital Outlay	721,890	153,949	-	-	161,410	18,382	159,854	(10,000)	-	-	1,205,485
Total Expenditures	1,083,961	435,582	51,240	-	325,551	70	194,356	-	-	-	2,090,760
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1: Additional Revenues: Insurance Settlement (Track), Bus Replacement, State Capital Lottery funds and county tax setaside
- Amendment 2: Budgeted for Dishwashers for High School and Sunny View
- Amendment 4: Additional Revenues: Including State Capital Lottery funds, state replacement bus and county tax setaside
- Amendment 5: Additional Reveues: Interest and transfer between purpose codes.
- Amendment 6: Additional Revenues: Sale of Property, Lottery funds and county safety funds
- Amendment 7: Budget transfer purpose code only

Chair, Signature

Board of Commissioners

N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025	4/30/2025	5/31/2025			
3000 State and Federal Revenues	2,027,592	-	-	-	-	144,192	282,060	-	-		2,453,844
4000 Local and Other Revenues	1,860,757	7,160	187,603	48,355	17,718	107,305	125,400	802,534	-		3,156,832
Total Revenues	3,888,349	7,160	187,603	48,355	17,718	251,497	407,460	802,534	-	-	5,610,676
5000 Instructional	3,775,049	7,160	115,401	855	17,718	192,534	128,199	2,309	-		4,239,225
6000 System-Wide	53,300	-	-	47,500	-	58,963	279,261	800,000	-		1,239,024
7000 Ancillary Services	60,000	-	72,202	-	-	-		225	-		132,427
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,888,349	7,160	187,603	48,355	17,718	251,497	407,460	802,534	-	-	5,610,676

Notes:	-	-	-	-	-	-	-	-	-	-	-
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| Amendment 1: | Additional Revenue: PCCF grant Pacolet Jam for Sunny View |
| Amendment 2: | Additional Revenue: Budget for Forbes, PCCF, Burroughs Wellcome, and The community foundation of Western NC Helene Relief grants. |
| Amendment 3: | Additional Revenue: Small Schools and Coon days |
| Amendment 4: | Revision through #79: Additional revenue state testing and CTE ABC transfer |
| Amendment 5: | Additional Revenue: FEMA, Gear-Up, Small Schools, Saluda Special, PC4K |
| Amendment 6: | Additional Revenue: PCCF Grants, FEMA and Rotary grant |
| Amendment 7: | Budget for additional revenue Saluda Special and fund balance |

Chair, Signature	
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Board of Commissioners	N/A
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