

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025	4/30/2025	5/31/2025	6/27/2025	6/30/2025	
3000 State and Federal Revenues	1,759,571	3,542	416		1,131	-	37,009	-	742,819	(94,902)	2,449,586
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	1,759,571	3,542	416	-	1,131	-	37,009	-	742,819	(94,902)	2,449,586
5000 Instructional	1,576,337	3,478	415	-	1,131	-	12,616	-	601,988	(72,401)	2,123,564
6000 System-Wide	135,026	-	-	-	-	-	152	-	127,623	(20,818)	241,983
7000 Ancillary Services	-	-	-	-	-	-	24,431	-	-	-	24,431
8000 Non-Programmed Charges	48,208	64	1	-	-	-	(190)	-	13,208	(1,683)	59,608
9000 Capital Outlay		-	-	-	-	-	-	-	-	-	-
Total Expenditures	1,759,571	3,542	416	-	1,131	-	37,009	-	742,819	(94,902)	2,449,586

Notes: - - - - - - - - - - - - -

- Amendment 1: Additional Revenues CTE and and Title IV
- Amendment 2: Additional Revenue Title II Supporting Effective Instruction
- Amendment 4: Additional Revenue: CTE Program Improvement
- Amendment 6: Additional Reveunue: Child Nutrition Equipment Grant, IDEA Special Needs and a small amount in various other PRC's
- Amendment 7: Additional Reveunue: 21st Century and EC IDEA
- Amendment 9: As of 06-30-2025 Take out 21st Century Carryover

Chair, Signature

Board of Commissioners

N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

		Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	
Fund 2 Local	Beginning Resolution										Ending
12/9/2024    1/13/2025    2/10/2025    2/28/2025    3/31/2025    4/30/2025    5/31/2025    6/27/2025											
3000 State and Federal Revenues		-	-	-	-	-	-	-	-	-	
4000 Local and Other Revenues	6,296,765	-	-	-	-	-	53,838	800,000	366,520		7,517,123
Total Revenues	6,296,765	-	-	-	-	-	53,838	800,000	366,520	-	7,517,123
5000 Instructional	2,701,020	-	-	-	-	(9,200)	95,909	800,000	326,520	(16,625)	3,897,624
6000 System-Wide	3,186,198		-	-	-	9,200	-	-	(55,000)	-	3,140,398
7000 Ancillary Services	11,500		-	-	-	-	-	-	-	24,726	36,226
8000 Non-Programmed Charges	398,047	-	-	-	-	-	(42,071)	-	95,000	(8,101)	442,875
9000 Capital Outlay	-			-	-	-	-	-	-	-	-
Total Expenditures	6,296,765	-	-	-	-	-	53,838	800,000	366,520	-	7,517,123
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 5:Transfer from instructional purpose to system wide. No change in revenue.
- Amendment 6:Additional Revenues: Fines and Forfeitures, interest and Transfer between purpose codes
- Amendment 7:Budget for fund balance
- Amendment 8:Budget for transfers to other funds and fund balance
- Amendment 9: As of 06-30-2025Budget Transfers purpose Codes only

Chair, Signature

Board of Commissioners

N/A

2024-2025 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		12/9/2024	1/13/2025	2/10/2025	2/28/2025	3/31/2025	4/30/2025	5/31/2025	6/27/2025		
3000 State and Federal Revenues	585,495	188,395	51,240	-	(9,481)	(1)	114,305	-	532,930	-	1,462,883
4000 Local and Other Revenues	498,466	247,187	-	-	335,032	71	80,051	-	195	522,382	1,683,384
Total Revenues	1,083,961	435,582	51,240	-	325,551	70	194,356	-	533,125	522,382	3,146,267
5000 Instructional	206,642	247,187	-	-	1	(41,705)	51	10,000	(1,111)		421,065
6000 System-Wide	148,829	-	-	-	164,140	23,450	34,445	-	108,023	-	478,887
7000 Ancillary Services	6,600	-	51,240	-	-	(57)	6	-	151,066	-	208,855
8000 Non-Programmed Charges	-	34,446	-	-	-	-	-	-	-	-	34,446
9000 Capital Outlay	721,890	153,949	-	-	161,410	18,382	159,854	(10,000)	275,147	522,382	2,003,014
Total Expenditures	1,083,961	435,582	51,240	-	325,551	70	194,356	-	533,125	522,382	3,146,267
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1: Additional Revenues: Insurance Settlement (Track), Bus Replacement, State Capital Lottery funds and county tax setaside
- Amendment 2: Budgeted for Dishwashers for High School and Sunny View
- Amendment 4: Additional Revenues: Including State Capital Lottery funds, state replacement bus and county tax setaside
- Amendment 5: Additional Revenues: Interest and transfer between purpose codes.
- Amendment 6: Additional Revenues: Sale of Property, Lottery funds and county safety funds
- Amendment 7: Budget transfer purpose code only
- Amendment 8: Additional Revenues: State Repair and Renovation Lottery funds, state relief Saluda Slide funds transfer from fund 8 and transfer between purpose codes.
- Amendment 9: Additional Revenue:

Chair, Signature

Board of Commissioners

N/A