

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
11/10/2025											
3000 State and Federal Revenues	19,997,139	51,807	-	-	-	-	-	-	-	-	20,048,946
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	19,997,139	51,807	-	-	-	-	-	-	-	-	20,048,946
5000 Instructional	16,250,049	1,527	-	-	-	-	-	-	-	-	16,251,576
6000 System-Wide	3,570,268	50,280	-	-		-	-	-	-	-	3,620,548
7000 Ancillary Services	176,822	-	-	-	-	-	-	-	-	-	176,822
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	19,997,139	51,807	-	-	-	-	-	-	-	-	20,048,946

Notes: - - - - - - - - - - - - -

Amendment 1 : Additional Revenue: Literacy Intervention, School Connectivity, Bus Stop Arms, Principal Performance Bonus

Chair, Signature _____

Board of Commissioners N/A _____

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
11/10/2025											
3000 State and Federal Revenues	936,206	64,470	-	-	-	-	-	-	-	-	1,000,676
4000 Local and Other Revenues	577,998	11,461	-	-	-	-	-	-	-	-	589,459
Total Revenues	1,514,204	75,931	-	-	-	-	-	-	-	-	1,590,135
5000 Instructional	113,034	-	-	-	-	-	-	-	-	-	113,034
6000 System-Wide	167,699	-	-	-	-	-	-	-	-	-	167,699
7000 Ancillary Services	154,649	-	-	-	-	-	-	-	-	-	154,649
8000 Non-Programmed Charges	41,510	-	-	-	-	-	-	-	-	-	41,510
9000 Capital Outlay	1,037,312	75,931	-	-	-	-	-	-	-	-	1,113,243
Total Expenditures	1,514,204	75,931	-	-	-	-	-	-	-	-	1,590,135
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1: Additional Revenue: Saluda Retaining Wall, High School Paving project, Repair and Renovations

Chair, Signature

Board of Commissioners

N/A

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
11/10/2025											
3000 State and Federal Revenues	2,241,846	-	-	-	-	-	-	-	-		2,241,846
4000 Local and Other Revenues	1,615,183	19,103	-	-	-	-	-	-	-		1,634,286
Total Revenues	3,857,029	19,103	-	-	-	-	-	-	-	-	3,876,132
5000 Instructional	3,667,529	19,103	-	-	-	-	-	-	-		3,686,632
6000 System-Wide	77,700	-	-	-	-	-	-	-	-		77,700
7000 Ancillary Services	111,800	-	-	-	-	-	-	-	-		111,800
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,857,029	19,103	-	-	-	-	-	-	-	-	3,876,132
Notes:	-	-	-	-	-	-	-	-	-	-	-

Amendment 1: Additional Revenue: PCCF PacJam Grant and AIG grant

Chair, Signature

Board of Commissioners

N/A