

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025								

3000 State and Federal Revenues	19,997,139	51,807	254,289	-	-	-	-	-	-	-	20,303,235
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	19,997,139	51,807	254,289	-	-	-	-	-	-	-	20,303,235
5000 Instructional	16,250,049	1,527	254,289	-	-	-	-	-	-	-	16,505,865
6000 System-Wide	3,570,268	50,280	-	-	-	-	-	-	-	-	3,620,548
7000 Ancillary Services	176,822	-	-	-	-	-	-	-	-	-	176,822
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	19,997,139	51,807	254,289	-	-	-	-	-	-	-	20,303,235

Notes: - - - - - - - - - - - - - - -

Amendment 1 : Additional Revenue: Literacy Intervention, School Connectivity, Bus Stop Arms, Principal Performance Bonus
Amendment 2: Additional Revenue: Developmental day, teacher testing bonus, CTE Credentials and Behavioral

Chair, Signature _____

Board of Commissioners N/A

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025								
3000 State and Federal Revenues	1,446,347	-	53,342		-	-	-	-	-		1,499,689
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-		-
Total Revenues	1,446,347	-	53,342	-	-	-	-	-	-		1,499,689
5000 Instructional	1,282,900	-	53,342	-	-	-	-	-	-		1,336,242
6000 System-Wide	110,007	-	-	-	-	-	-	-	-		110,007
7000 Ancillary Services	24,431	-	-	-	-	-	-	-	-		24,431
8000 Non-Programmed Charges	29,009	-	-	-	-	-	-	-	-		29,009
9000 Capital Outlay		-	-	-	-	-	-	-	-		-
Total Expenditures	1,446,347	-	53,342	-	-	-	-	-	-		1,499,689
Notes:	-	-	-	-	-	-	-	-	-		-

Amendment 1:

Amendment 2:Additional Revenue: EC Risk Pool

Chair, Signature

Board of Commissioners

N/A