

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1 11/10/2025	Amendment #2 12/8/2025	Amendment #3 1/12/2026	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
3000 State and Federal Revenues	19,997,139	51,807	254,289	5,953	-	-	-	-	-		20,309,188
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	19,997,139	51,807	254,289	5,953	-	-	-	-	-	-	20,309,188
5000 Instructional	16,250,049	1,527	254,289	5,953	-	-	-	-	-		16,511,818
6000 System-Wide	3,570,268	50,280	-	-	-	-	-	-	-	-	3,620,548
7000 Ancillary Services	176,822	-	-	-	-	-	-	-	-	-	176,822
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	19,997,139	51,807	254,289	5,953	-	-	-	-	-	-	20,309,188
Notes:	-	-	-	-	-	-	-	-	-	-	-
Amendment 1 :	Additional Revenue: Literacy Intervention, School Connectivity, Bus Stop Arms, Principal Performance Bonus										
Amendment 2:	Additional Revenue: Developmental day, teacher testing bonus, CTE Credentials and Behavioral										
Amendment 3:	Additional Revenue: State Funded Parental Leave and Performance Bonuses										
Chair, Signature											
Board of Commissioners	N/A										

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026							
3000 State and Federal Revenues	1,446,347	-	53,342	59,408	-	-	-	-	-		1,559,097
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-		-
Total Revenues	1,446,347	-	53,342	59,408	-	-	-	-	-		1,559,097
5000 Instructional	1,282,900	-	53,342	58,667	-	-	-	-	-		1,394,909
6000 System-Wide	110,007	-	-	-	-	-	-	-	-		110,007
7000 Ancillary Services	24,431	-	-	-	-	-	-	-	-		24,431
8000 Non-Programmed Charges	29,009	-	-	741	-	-	-	-	-		29,750
9000 Capital Outlay		-	-	-	-	-	-	-	-		-
Total Expenditures	1,446,347	-	53,342	59,408	-	-	-	-	-		1,559,097
Notes:	-	-	-	-	-	-	-	-	-		-

Amendment 1:

Amendment 2:Additional Revenue: EC Risk Pool

Amendment 3:Additional Revenue: CTE, Title II, Targeted Support

Chair, Signature

Board of CommissionersN/A

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026							
3000 State and Federal Revenues	936,206	64,470	-	-	-	-	-	-	-	-	1,000,676
4000 Local and Other Revenues	577,998	11,461	-	-	-	-	-	-	-		589,459
Total Revenues	1,514,204	75,931	-	-	-	-	-	-	-	-	1,590,135
5000 Instructional	113,034	-	-	-	-	-	-	-	-		113,034
6000 System-Wide	167,699	-	-	(75,956)	-	-	-	-	-	-	91,743
7000 Ancillary Services	154,649	-	-	-	-	-		-	-	-	154,649
8000 Non-Programmed Charges	41,510	-	-	75,956	-		-	-	-	-	117,466
9000 Capital Outlay	1,037,312	75,931	-	-	-	-	-	-	-	-	1,113,243
Total Expenditures	1,514,204	75,931	-	-	-	-	-	-	-	-	1,590,135
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1:Additional Revenue: Saluda Retaining Wall, High School Paving project, Repair and Renovations
- Amendment 2:
- Amendment 3:Reclass Budget from 6000 to 8000 series for State bus payments

Chair, Signature

Board of Commissioners

N/A

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026							
3000 State and Federal Revenues	2,241,846	-	-	15,050	-	-	-	-	-		2,256,896
4000 Local and Other Revenues	1,615,183	19,103	-	67,757	-	-	-	-	-		1,702,043
Total Revenues	3,857,029	19,103	-	82,806	-	-	-	-	-	-	3,958,938
5000 Instructional	3,667,529	19,103	-	82,806	-	-	-	-	-		3,769,438
6000 System-Wide	77,700	-	-	-	-	-	-	-	-		77,700
7000 Ancillary Services	111,800	-	-	-	-	-		-	-		111,800
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,857,029	19,103	-	82,806	-	-	-	-	-	-	3,958,938

Notes:

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- Amendment 1: Additional Revenue: PCCF PacJam Grant and AIG grant
- Amendment 2:
- Amendment 3: Additional Revenue: Stem West, Head Start Food Service Equipment, Gateway and PCCF grants.

Chair, Signature

Board of Commissioners

N/A