

**2025-2026 Fiscal Year**

**Budget Resolution and Amendments**

<b>Fund 1 State</b>	<b>Beginning Resolution</b>	<b>Amendment #1</b>	<b>Amendment #2</b>	<b>Amendment #3</b>	<b>Amendment #4</b>	<b>Amendment #5</b>	<b>Amendment #6</b>	<b>Amendment #7</b>	<b>Amendment #8</b>	<b>Amendment #9</b>	<b>Ending</b>
		11/10/2025	12/8/2025	1/12/2026	2/9/2026						
3000 State and Federal Revenues	19,997,139	51,807	254,289	5,953	5,000	-	-	-	-	-	20,314,188
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	19,997,139	51,807	254,289	5,953	5,000	-	-	-	-	-	20,314,188
5000 Instructional	16,250,049	1,527	254,289	5,953	5,000	-	-	-	-	-	16,516,818
6000 System-Wide	3,570,268	50,280	-	-	-	-	-	-	-	-	3,620,548
7000 Ancillary Services	176,822	-	-	-	-	-	-	-	-	-	176,822
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	19,997,139	51,807	254,289	5,953	5,000	-	-	-	-	-	20,314,188
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1 : Additional Revenue: Literacy Intervention, School Connectivity, Bus Stop Arms, Principal Performance Bonus
- Amendment 2: Additional Revenue: Developmental day, teacher testing bonus, CTE Credentials and Behavioral
- Amendment 3: Additional Revenue: State Funded Parental Leave and Performance Bonuses
- Amendment 4: Additional Revenue: Hygiene Grant

Chair, Signature \_\_\_\_\_

Board of Commissioners \_\_\_\_\_ N/A

**2025-2026 Fiscal Year**

**Budget Resolution and Amendments**

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026						
3000 State and Federal Revenues	1,446,347	-	53,342	59,408	120,844	-	-	-	-	-	1,679,941
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	1,446,347	-	53,342	59,408	120,844	-	-	-	-	-	1,679,941
5000 Instructional	1,282,900	-	53,342	58,667	95,850	-	-	-	-	-	1,490,759
6000 System-Wide	110,007	-	-	-	22,394	-	-	-	-	-	132,401
7000 Ancillary Services	24,431	-	-	-	-	-	-	-	-	-	24,431
8000 Non-Programmed Charges	29,009	-	-	741	2,600	-	-	-	-	-	32,350
9000 Capital Outlay		-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	1,446,347	-	53,342	59,408	120,844	-	-	-	-	-	1,679,941
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1:
- Amendment 2: Additional Revenue: EC Risk Pool
- Amendment 3: Additional Revenue: CTE, Title II, Targeted Support
- Amendment 4: Additional Revenue: 21st Century Installment and small amount in CTE, Title II, EC and Title IV

Chair, Signature \_\_\_\_\_

Board of Commissioners           N/A

**2025-2026 Fiscal Year**

**Budget Resolution and Amendments**

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026						
3000 State and Federal Revenues	936,206	64,470	-	-	120,314	-	-	-	-	-	1,120,990
4000 Local and Other Revenues	577,998	11,461	-	-	24,807	-	-	-	-	-	614,266
<b>Total Revenues</b>	1,514,204	75,931	-	-	145,121	-	-	-	-	-	1,735,256
5000 Instructional	113,034	-	-	-	24,807	-	-	-	-	-	137,841
6000 System-Wide	167,699	-	-	(75,956)	29,327	-	-	-	-	-	121,070
7000 Ancillary Services	154,649	-	-	-	-	-	-	-	-	-	154,649
8000 Non-Programmed Charges	41,510	-	-	75,956	-	-	-	-	-	-	117,466
9000 Capital Outlay	1,037,312	75,931	-	-	90,987	-	-	-	-	-	1,204,230
<b>Total Expenditures</b>	1,514,204	75,931	-	-	145,121	-	-	-	-	-	1,735,256
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1: Additional Revenue: Saluda Retaining Wall, High School Paving project, Repair and Renovations
- Amendment 2:
- Amendment 3: Reclass Budget from 6000 to 8000 series for State bus payments
- Amendment 4: Additional Revenue: Field Drain repair and state lottery revenue

**2025-2026 Fiscal Year**

**Budget Resolution and Amendments**

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026						
3000 State and Federal Revenues	2,241,846	-	-	15,050	183,331	-	-	-	-		2,440,227
4000 Local and Other Revenues	1,615,183	19,103	-	67,757	14,000	-	-	-	-		1,716,043
<b>Total Revenues</b>	<b>3,857,029</b>	<b>19,103</b>	<b>-</b>	<b>82,806</b>	<b>197,331</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,156,269</b>
5000 Instructional	3,667,529	19,103	-	82,806	183,331	-	-	-	-		3,952,769
6000 System-Wide	77,700	-	-	-	14,000	-	-	-	-		91,700
7000 Ancillary Services	111,800	-	-	-	-	-	-	-	-		111,800
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,857,029</b>	<b>19,103</b>	<b>-</b>	<b>82,806</b>	<b>197,331</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,156,269</b>

Notes: - - - - - - - - - - - - - - -

Amendment 1: Additional Revenue: PCCF PacJam Grant and AIG grant

Amendment 2:

Amendment 3: Additional Revenue: Stem West, Head Start Food Service Equipment, Gateway and PCCF grants.

Amendment 4: Additional Revenue: Saluda Special & Safety Grant

Chair, Signature \_\_\_\_\_

Board of Commissioners N/A