

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026					
3000 State and Federal Revenues	19,997,139	51,807	254,289	5,953	5,000	77,598	-	-	-	-	20,391,786
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	19,997,139	51,807	254,289	5,953	5,000	77,598	-	-	-	-	20,391,786
5000 Instructional	16,250,049	1,527	254,289	5,953	5,000	77,598	-	-	-	-	16,594,416
6000 System-Wide	3,570,268	50,280	-	-	-	-	-	-	-	-	3,620,548
7000 Ancillary Services	176,822	-	-	-	-	-	-	-	-	-	176,822
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	19,997,139	51,807	254,289	5,953	5,000	77,598	-	-	-	-	20,391,786
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1 : Additional Revenue: Literacy Intervention, School Connectivity, Bus Stop Arms, Principal Performance Bonus
- Amendment 2: Additional Revenue: Developmental day, teacher testing bonus, CTE Credentials and Behavioral
- Amendment 3: Additional Revenue: State Funded Parental Leave and Performance Bonuses
- Amendment 4: Additional Revenue: Hygiene Grant
- Amendment 5: Additional Revenue: CTE, Summer School, EC, ect...

Chair, Signature _____

Board of Commissioners N/A

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026					
3000 State and Federal Revenues	1,446,347	-	53,342	59,408	120,844	78,537	-	-	-		1,758,478
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-		-
Total Revenues	1,446,347	-	53,342	59,408	120,844	78,537	-	-	-		1,758,478
5000 Instructional	1,282,900	-	53,342	58,667	95,850	76,203	-	-	-		1,566,962
6000 System-Wide	110,007	-	-	-	22,394	2,334	-	-	-		134,735
7000 Ancillary Services	24,431	-	-	-	-	-	-	-	-		24,431
8000 Non-Programmed Charges	29,009	-	-	741	2,600	-	-	-	-		32,350
9000 Capital Outlay		-	-	-	-	-	-	-	-		-
Total Expenditures	1,446,347	-	53,342	59,408	120,844	78,537	-	-	-		1,758,478
Notes:	-	-	-	-	-	-	-	-	-		-

- Amendment 1:
- Amendment 2: Additional Revenue: EC Risk Pool
- Amendment 3: Additional Revenue: CTE, Title II, Targeted Support
- Amendment 4: Additional Revenue: 21st Century Installment and small amount in CTE, Title II, EC and Title IV
- Amendment 5: Additional Revenue IDEA Pre School

Chair, Signature _____

Board of Commissioners _____ N/A

