



# Office of Head Start

04CH013150 - Polk County Schools

FY2026 - 07/01/2026-06/30/2027 - Non-Competing Continuation

## Head Start - Budget Categories

Budget Category	Program Operations	Training Technical Assistance	Non-Federal Share
Personnel	\$482,213	\$0	\$120,556
Fringe Benefits	\$250,197	\$0	\$73,375
Travel	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Supplies	\$27,000	\$0	\$0
Contractual	\$0	\$0	\$0
Construction	\$0	\$0	\$0
Other	\$30,880	\$12,827	\$9,989
<b>Total Direct Charges</b>	<b>\$790,290</b>	<b>\$12,827</b>	<b>\$203,920</b>
Indirect Charges	\$0	\$0	\$0
<b>Total</b>	<b>\$790,290</b>	<b>\$12,827</b>	<b>\$203,920</b>

Note: This report only includes values specified in the Budget tab.

### Other

	Cost for Program Operation	Cost for Training Technical Assistance	Non-Federal Share	Number of Employees
Building Maintenance / Repair and Other Occupancy	\$5,000	\$0	\$0	
Local Travel	\$3,000	\$0	\$0	
Nutrition Services	\$10,000	\$0	\$0	
Substitutes (if not paid benefits)	\$6,380	\$0	\$9,989	
Parent Services	\$2,000	\$0	\$0	
Training or Staff Development	\$0	\$12,827	\$0	
Other - Other-Go Engage Software	\$3,000	\$0	\$0	
Other - Policy Council Meeting Food	\$1,500	\$0	\$0	
<b>Total</b>	<b>\$30,880</b>	<b>\$12,827</b>	<b>\$9,989</b>	