

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 1 State	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026				
3000 State and Federal Revenues	19,997,139	51,807	254,289	5,953	5,000	77,598	41,380	-	-		20,433,166
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	19,997,139	51,807	254,289	5,953	5,000	77,598	41,380	-	-	-	20,433,166
5000 Instructional	16,250,049	1,527	254,289	5,953	5,000	77,598	299,413	-	-		16,893,829
6000 System-Wide	3,570,268	50,280	-	-	-	-	(246,203)	-	-	-	3,374,345
7000 Ancillary Services	176,822	-	-	-	-	-	(11,830)	-	-	-	164,992
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	19,997,139	51,807	254,289	5,953	5,000	77,598	41,380	-	-	-	20,433,166
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1 : Additional Revenue: Literacy Intervention, School Connectivity, Bus Stop Arms, Principal Performance Bonus
- Amendment 2: Additional Revenue: Developmental day, teacher testing bonus, CTE Credentials and Behavioral
- Amendment 3: Additional Revenue: State Funded Parental Leave and Performance Bonuses
- Amendment 4: Additional Revenue: Hygiene Grant
- Amendment 5: Additional Revenue: CTE, Summer School, EC, ect...
- Amendment 6: Additional Revenue: Transportation and Literacy Intervention and reclass between purpose codes

Chair, Signature _____

Board of Commissioners N/A

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 3 Federal	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/12/2026				
3000 State and Federal Revenues	1,446,347	-	53,342	59,408	120,844	78,537	264,824	-	-		2,023,302
4000 Local and Other Revenues	-	-	-	-	-	-	-	-	-		-
Total Revenues	1,446,347	-	53,342	59,408	120,844	78,537	264,824	-	-		2,023,302
5000 Instructional	1,282,900	-	53,342	58,667	95,850	76,203	218,446	-	-		1,785,408
6000 System-Wide	110,007	-	-	-	22,394	2,334	35,254	-	-		169,989
7000 Ancillary Services	24,431	-	-	-	-	-	-	-	-		24,431
8000 Non-Programmed Charges	29,009	-	-	741	2,600	-	11,124	-	-		43,474
9000 Capital Outlay		-	-	-	-	-	-	-	-		-
Total Expenditures	1,446,347	-	53,342	59,408	120,844	78,537	264,824	-	-		2,023,302

Notes:

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- Amendment 1:
- Amendment 2: Additional Revenue: EC Risk Pool
- Amendment 3: Additional Revenue: CTE, Title II, Targeted Support
- Amendment 4: Additional Revenue: 21st Century Installment and small amount in CTE, Title II, EC and Title IV
- Amendment 5: Additional Revenue IDEA Pre School
- Amendment 6: Additional Revenue: 21st Century and EC allotments

Chair, Signature _____

Board of Commissioners N/A

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 4 Capital	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026				
3000 State and Federal Revenues	936,206	64,470	-	-	120,314	-	249,657	-	-	-	1,370,647
4000 Local and Other Revenues	577,998	11,461	-	-	24,807	-	102,492	-	-	-	716,758
Total Revenues	1,514,204	75,931	-	-	145,121	-	352,149	-	-	-	2,087,405
5000 Instructional	113,034	-	-	-	24,807	-	102,492	-	-	-	240,333
6000 System-Wide	167,699	-	-	(75,956)	29,327	-	266,945	-	-	-	388,015
7000 Ancillary Services	154,649	-	-	-	-	(1)	1	-	-	-	154,649
8000 Non-Programmed Charges	41,510	-	-	75,956	-	-	-	-	-	-	117,466
9000 Capital Outlay	1,037,312	75,931	-	-	90,987	1	(17,289)	-	-	-	1,186,942
Total Expenditures	1,514,204	75,931	-	-	145,121	-	352,149	-	-	-	2,087,405
Notes:	-	-	-	-	-	-	-	-	-	-	-

- Amendment 1: Additional Revenue: Saluda Retaining Wall, High School Paving project, Repair and Renovations
- Amendment 2:
- Amendment 3: Reclass Budget from 6000 to 8000 series for State bus payments
- Amendment 4: Additional Revenue: Field Drain repair and state lottery revenue
- Amendment 5: Budget additional Lottery revenues and reclass between purpose codes

2025-2026 Fiscal Year

Budget Resolution and Amendments

Fund 8 Grants and Donations	Beginning Resolution	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amendment #5	Amendment #6	Amendment #7	Amendment #8	Amendment #9	Ending
		11/10/2025	12/8/2025	1/12/2026	2/9/2026	3/9/2026	4/14/2026				
3000 State and Federal Revenues	2,241,846	-	-	15,050	183,331	-	-	-	-	-	2,440,227
4000 Local and Other Revenues	1,615,183	19,103	-	67,757	14,000	-	-	-	-	-	1,716,043
Total Revenues	3,857,029	19,103	-	82,806	197,331	-	-	-	-	-	4,156,269
5000 Instructional	3,667,529	19,103	-	82,806	183,331	-	(9,381)	-	-	-	3,943,388
6000 System-Wide	77,700	-	-	-	14,000	-	9,381	-	-	-	101,081
7000 Ancillary Services	111,800	-	-	-	-	-	-	-	-	-	111,800
8000 Non-Programmed Charges	-	-	-	-	-	-	-	-	-	-	-
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,857,029	19,103	-	82,806	197,331	-	-	-	-	-	4,156,269

Notes: | - | - | - | - | - | - | - | - | - | - | -

Amendment 1: Additional Revenue: PCCF PacJam Grant and AIG grant

Amendment 2: Additional Revenue: Stem West, Head Start Food Service Equipment, Gateway and PCCF grants.

Amendment 3: Additional Revenue: Saluda Special & Safety Grant

Amendment 4: Reclass between purpose code 5000 and 6000

Chair, Signature _____

Board of Commissioners N/A